

General Information

Service Consumption

5,490 Annual Unlinked Trips (UPT)

Service Supplied

31,572 Annual Vehicle Revenue Miles (VRM)
3,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,481 Total Operating Expenses

Database Information

NTDID: 8R05-88224
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

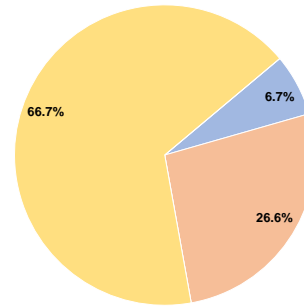
Sources of Operating Funds Expended

Fare Revenues	\$4,436	6.7%
Local Funds	\$17,695	26.6%
State Funds	\$0	0.0%
Federal Assistance	\$44,350	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,481	100.0%

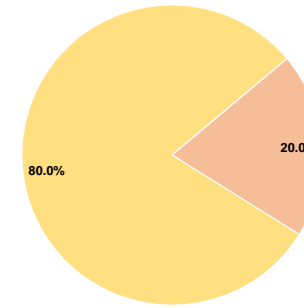
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,933	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,731	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$144,664	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 5%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$66,481	\$4,436	\$144,664	5,490	31,572	3,192
Total	6	-	\$66,481	\$4,436	\$144,664	5,490	31,572	3,192

Performance Measures

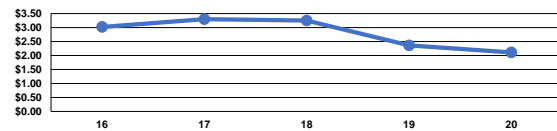
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$20.83
Total	\$2.11	\$20.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.11	0.2	1.7
Total	\$12.11	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

