

**General Information**

**Service Consumption**

16,921 Annual Unlinked Trips (UPT)

**Service Supplied**

81,289 Annual Vehicle Revenue Miles (VRM)  
 5,348 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$165,748 Total Operating Expenses

**Database Information**

NTDID: 8R06-80248  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R06

**Assets**

Revenue Vehicles 6  
 Service Vehicles -  
 Facilities 1

**Financial Information**

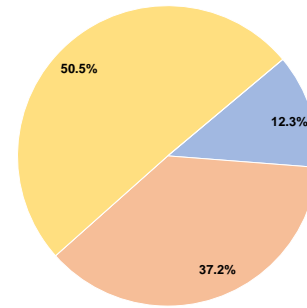
**Sources of Operating Funds Expended**

Fare Revenues	\$20,443	12.3%
Local Funds	\$61,660	37.2%
State Funds	\$0	0.0%
Federal Assistance	\$83,645	50.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$165,748</b>	<b>100.0%</b>

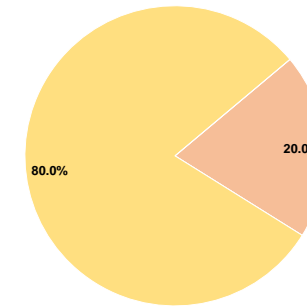
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$51,500	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$206,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$257,500</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 43%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 14%  
 Rolling Stock - CU - Cutaway - 6%  
 Rolling Stock - MV - Minivan - 39%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$81,217	\$9,856	\$128,750	5,602	32,166	2,223
Bus	1	-	\$84,531	\$10,587	\$128,750	11,319	49,123	3,125
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$165,748</b>	<b>\$20,443</b>	<b>\$257,500</b>	<b>16,921</b>	<b>81,289</b>	<b>5,348</b>

**Performance Measures**

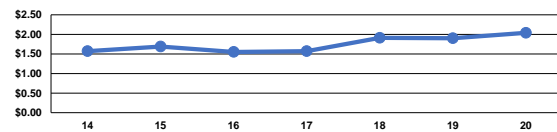
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$36.53
Bus	\$1.72	\$27.05
<b>Total</b>	<b>\$2.04</b>	<b>\$30.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.50	0.2	2.5
Bus	\$7.47	0.2	3.6
<b>Total</b>	<b>\$9.80</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

