

General Information

Service Consumption

2,400,287 Annual Unlinked Trips (UPT)

Service Supplied

1,897,677 Annual Vehicle Revenue Miles (VRM)
 124,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$15,174,271 Total Operating Expenses

Database Information

NTDID: 8R06-80284
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Assets

Revenue Vehicles 43
 Service Vehicles 9
 Facilities 6

Financial Information

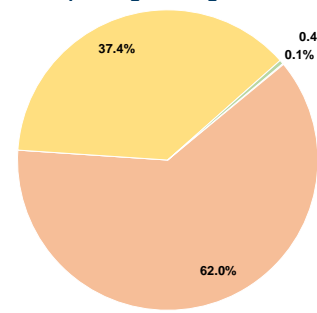
Sources of Operating Funds Expended

Fare Revenues	\$18,495	0.1%
Local Funds	\$9,415,067	62.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,675,649	37.4%
Other Funds	\$65,060	0.4%
Total Operating Funds Expended	\$15,174,271	100.0%

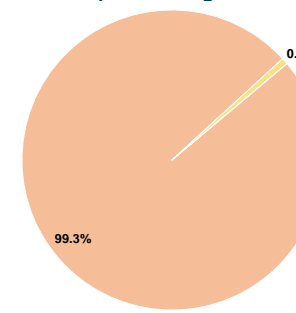
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,161,600	99.3%
State Funds	\$0	0.0%
Federal Assistance	\$21,710	0.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,183,310	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 43%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 39%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$457,707	\$0	\$0	8,726	77,953	5,307
Bus	33	-	\$14,716,564	\$18,495	\$3,183,310	2,391,561	1,819,724	119,482
Total	40	-	\$15,174,271	\$18,495	\$3,183,310	2,400,287	1,897,677	124,789

Performance Measures

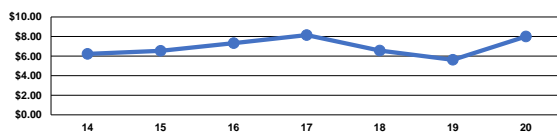
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$86.25
Bus	\$8.09	\$123.17
Total	\$8.00	\$121.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.45	0.1	1.6
Bus	\$6.15	1.3	20.0
Total	\$6.32	1.3	19.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

