

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Reno, NV-CA  
 164 Square Miles  
 392,141 Population  
 94 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 454 Carson City, NV, 0 Nevada Non-UZA

**Service Consumption**  
 48,989,085 Annual Passenger Miles (PMT)  
 7,510,475 Annual Unlinked Trips (UPT)  
 23,199 Average Weekday Unlinked Trips  
 16,345 Average Saturday Unlinked Trips  
 13,084 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90001  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Non-Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 136 Square Miles  
 329,859 Population

**Service Supplied**  
 7,468,848 Annual Vehicle Revenue Miles (VRM)  
 451,626 Annual Vehicle Revenue Hours (VRH)  
 317 Vehicles Operated in Maximum Service (VOMS)  
 341 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 396  
 Service Vehicles 14  
 Facilities 6  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	49	\$924,892	\$0	\$319,798	\$0	\$1,244,690	\$1,244,690
Bus	-	56	\$381,667	\$158,343	\$591,992	\$9,734,920	\$10,866,922	\$10,866,922
Vanpool	-	209	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>317</b>	<b>\$1,306,559</b>	<b>\$158,343</b>	<b>\$911,790</b>	<b>\$9,734,920</b>	<b>\$12,111,612</b>	<b>\$12,111,612</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$437,106	\$50,691	\$0	599,875	23,368	104,758	3,401	0.0	4	3	33.3%	2.0
Demand Response	\$7,966,594	\$366,542	\$1,244,690	1,427,878	177,878	1,368,678	95,723	0.0	61	49	24.5%	3.3
Bus	\$31,178,228	\$3,921,941	\$10,866,922	29,343,220	6,811,895	2,833,229	262,999	0.5	62	56	10.7%	8.8
Vanpool	\$2,929,778	\$1,899,619	\$0	17,618,112	497,334	3,162,183	89,503	0.0	214	209	2.4%	1.1
<b>Total</b>	<b>\$42,511,706</b>	<b>\$6,238,793</b>	<b>\$12,111,612</b>	<b>48,989,085</b>	<b>7,510,475</b>	<b>7,468,848</b>	<b>451,626</b>	<b>0.5</b>	<b>341</b>	<b>317</b>	<b>7.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.17	\$128.52	\$0.73	\$18.71	0.2	6.9
Demand Response	\$5.82	\$83.23	\$5.58	\$44.79	0.1	1.9
Bus	\$11.00	\$118.55	\$1.06	\$4.58	2.4	25.9
Vanpool	\$0.93	\$32.73	\$0.17	\$5.89	0.2	5.6
<b>Total</b>	<b>\$5.69</b>	<b>\$94.13</b>	<b>\$0.87</b>	<b>\$5.66</b>	<b>1.0</b>	<b>16.6</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

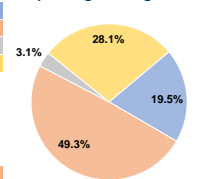
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$8,290,287 19.5%  
 Local Funds \$20,938,875 49.3%  
 State Funds \$1,327,680 3.1%  
 Federal Assistance \$11,955,177 28.1%

**Total Operating Funds Expended \$42,512,019 100.0%**

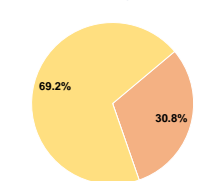
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,729,924 30.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$8,381,688 69.2%

**Total Capital Funds Expended \$12,111,612 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$4,167,477 9.8%  
 Materials and Supplies \$1,764,864 4.2%  
 Purchased Transportation \$31,683,078 74.5%  
 Other Operating Expenses \$4,896,287 11.5%  
**Total Operating Expenses \$42,511,706 100.0%**  
 Reconciling OE Cash Expenditures \$313  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 0%