

**General Information**

**Urbanized Area Statistics - 2010 Census**

Urban Honolulu, HI  
 170 Square Miles  
 802,459 Population  
 54 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 277 Kailua (Honolulu County)-Kaneohe, HI, O Hawaii Non-UZA

**Service Consumption**

236,005,302 Annual Passenger Miles (PMT)  
 49,880,467 Annual Unlinked Trips (UPT)  
 154,506 Average Weekday Unlinked Trips  
 105,437 Average Saturday Unlinked Trips  
 87,974 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90002  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 1,121  
 Service Vehicles 86  
 Facilities 20  
 Track Miles -  
 Lane Miles -

**Service Supplied**

26,610,822 Annual Vehicle Revenue Miles (VRM)  
 1,974,171 Annual Vehicle Revenue Hours (VRH)  
 855 Vehicles Operated in Maximum Service (VOMS)  
 1,012 Vehicles Available for Maximum Service (VAMS)

**Service Area Statistics**

277 Square Miles  
 953,207 Population

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$46,815,334 16.7%  
 Local Funds \$208,738,696 74.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$25,038,192 8.9%

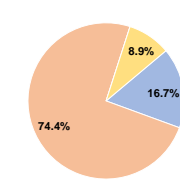
**Total Operating Funds Expended \$280,592,222 100.0%**

**Sources of Capital Funds Expended**

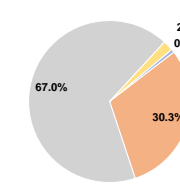
Fares and Directly Generated \$3,343,811 0.7%  
 Local Funds \$145,455,149 30.3%  
 State Funds \$321,586,041 67.0%  
 Federal Assistance \$9,712,804 2.0%

**Total Capital Funds Expended \$480,097,805 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,419,152 0.9%  
 Materials and Supplies \$205,996 0.1%  
 Purchased Transportation \$271,220,494 97.4%  
 Other Operating Expenses \$4,601,800 1.7%  
**Total Operating Expenses \$278,447,442 100.0%**  
 Reconciling OE Cash Expenditures \$991,353  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	344	\$4,871,363	\$0	\$0	\$0	\$4,871,363	
Heavy Rail	-	-	\$0	\$229,430,252	\$236,804,542	\$100,000	\$466,334,794	
Bus	-	453	\$7,269,641	\$527,654	\$193,537	\$900,816	\$8,891,648	
Vanpool	-	58	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>855</b>	<b>\$12,141,004</b>	<b>\$229,957,906</b>	<b>\$236,998,079</b>	<b>\$1,000,816</b>	<b>\$480,097,805</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$58,180,638	\$1,953,819	\$4,871,363	12,089,053	1,166,144	7,813,059	506,679	0.0	406	344	18.0%	4.8
Heavy Rail	\$0	\$0	\$466,334,794	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$219,770,662	\$44,318,132	\$8,891,648	220,965,427	48,536,030	18,339,758	1,435,169	1.2	546	453	20.5%	12.0
Vanpool	\$496,142	\$543,383	\$0	2,950,822	178,293	458,005	32,323	0.0	60	58	3.5%	1.2
<b>Total</b>	<b>\$278,447,442</b>	<b>\$46,815,334</b>	<b>\$480,097,805</b>	<b>236,005,302</b>	<b>49,880,467</b>	<b>26,610,822</b>	<b>1,974,171</b>	<b>1.2</b>	<b>1,012</b>	<b>855</b>	<b>15.5%</b>	

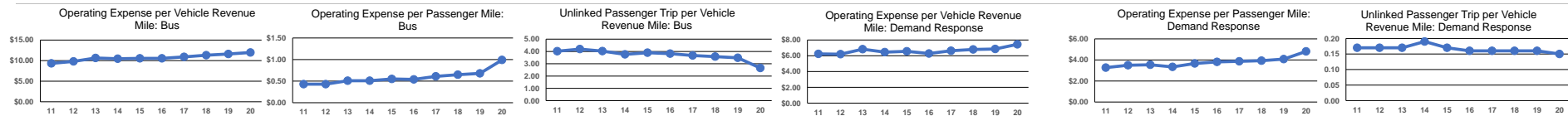
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.45	\$114.83
Heavy Rail	\$0.00	\$0.00
Bus	\$11.98	\$153.13
Vanpool	\$1.08	\$15.35
<b>Total</b>	<b>\$10.46</b>	<b>\$141.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.81	\$49.89	0.1	2.3
Heavy Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$0.99	\$4.53	2.6	33.8
Vanpool	\$0.17	\$2.78	0.4	5.5
<b>Total</b>	<b>\$1.18</b>	<b>\$5.58</b>	<b>1.9</b>	<b>25.3</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AB - Articulated Bus - 20%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - VN - Van - 20%