

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 66 Concord, CA, 137 Antioch, CA, 29 San Jose, CA

**Service Consumption**  
 1,251,984,684 Annual Passenger Miles (PMT)  
 91,006,971 Annual Unlinked Trips (UPT)  
 313,112 Average Weekday Unlinked Trips  
 124,282 Average Saturday Unlinked Trips  
 82,072 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90003  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 80 Square Miles  
 858,839 Population

**Service Supplied**  
 71,308,009 Annual Vehicle Revenue Miles (VRM)  
 2,064,392 Annual Vehicle Revenue Hours (VRH)  
 616 Vehicles Operated in Maximum Service (VOMS)  
 816 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 882  
 Service Vehicles 576  
 Facilities 135  
 Track Miles 630.42  
 Lane Miles 1.91

**Modal Characteristics**

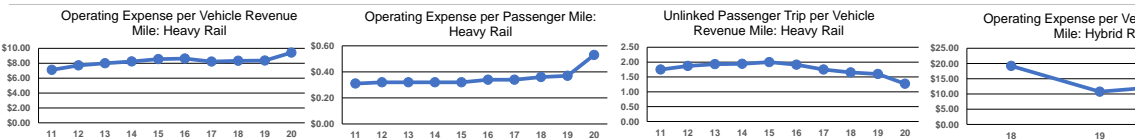
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	599	-	\$237,131,536	\$404,439,842	\$353,093,178	\$2,197,751	\$996,862,307	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	14	-	\$0	\$3,666,193	\$124,324	\$0	\$3,790,517	
<b>Total</b>	<b>613</b>	<b>3</b>	<b>\$237,131,536</b>	<b>\$408,106,035</b>	<b>\$353,217,502</b>	<b>\$2,197,751</b>	<b>\$1,000,652,824</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$494,779 <sup>1</sup>	\$615,404 <sup>1</sup>	\$0	0	0	0	0
Heavy Rail	\$658,199,898	\$332,443,427	\$996,862,307	1,238,506,222	88,698,878	69,799,195	2,004,002
Monorail/Automated	\$7,738,282	\$3,289,817	\$0	1,822,531	573,123	325,053	19,172
Hybrid Rail	\$15,550,731	\$5,238,149	\$3,790,517	11,655,931	1,734,970	1,183,761	41,218
<b>Total</b>	<b>\$681,983,690</b>	<b>\$341,586,797</b>	<b>\$1,000,652,824</b>	<b>1,251,984,684</b>	<b>91,006,971</b>	<b>71,308,009</b>	<b>2,064,392</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	0.0
Heavy Rail	\$9.43	\$328.44	Heavy Rail	\$0.53	1.3
Monorail/Automated	\$23.81	\$403.62	Monorail/Automated	\$4.25	1.8
Hybrid Rail	\$13.14	\$377.28	Hybrid Rail	\$1.33	1.5
<b>Total</b>	<b>\$9.56</b>	<b>\$330.36</b>	<b>Total</b>	<b>\$0.54</b>	<b>1.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$409,937,381 48.3%  
 Local Funds \$190,920,049 22.5%  
 State Funds \$62,309,621 7.3%  
 Federal Assistance \$186,232,703 21.9%

**Total Operating Funds Expended \$849,399,754 100.0%**

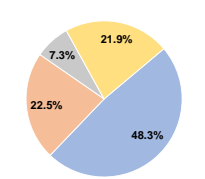
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$844,197,253 84.4%  
 State Funds \$22,426,605 2.2%  
 Federal Assistance \$134,028,966 13.4%

**Total Capital Funds Expended \$1,000,652,824 100.0%**

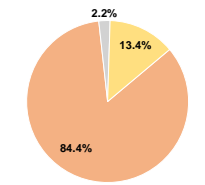
**Summary of Operating Expenses (OE)**

Labor \$512,736,028 75.2%  
 Materials and Supplies \$35,139,963 5.2%  
 Purchased Transportation \$6,467,549 0.9%  
 Other Operating Expenses \$127,640,150 18.7%  
**Total Operating Expenses \$681,983,690 100.0%**  
 Reconciling OE Cash Expenditures \$151,290,547  
 Purchased Transportation (Reported Separately) \$12,091,382 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 93%  
 Equipment - Steel Wheel Vehicles - 44%  
 Equipment - Trucks and other Rubber Tire Vehicles - 42%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 2%  
 Infrastructure - HR - Heavy Rail - 1%  
 Infrastructure - MG - Monorail/Automated Guideway - 3%  
 Infrastructure - YR - Hybrid Rail - 1%  
 Rolling Stock - AG - Automated Guideway Vehicle - 0%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 59%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%