

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bakersfield, CA  
 138 Square Miles  
 523,994 Population  
 79 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

18,524,546 Annual Passenger Miles (PMT)  
 5,324,571 Annual Unlinked Trips (UPT)  
 16,915 Average Weekday Unlinked Trips  
 9,722 Average Saturday Unlinked Trips  
 8,657 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90004  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

111 Square Miles  
 500,977 Population

**Service Supplied**

4,259,950 Annual Vehicle Revenue Miles (VRM)  
 331,414 Annual Vehicle Revenue Hours (VRH)  
 91 Vehicles Operated in Maximum Service (VOMS)  
 116 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 123  
 Service Vehicles 29  
 Facilities 11  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$1,696,295	\$12,453	\$0	\$0	\$1,708,748	
Bus	68	-	\$0	\$128,471	\$2,672,232	\$805,790	\$3,606,493	
<b>Total</b>	<b>91</b>	<b>-</b>	<b>\$1,696,295</b>	<b>\$140,924</b>	<b>\$2,672,232</b>	<b>\$805,790</b>	<b>\$5,315,241</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,619,279	\$244,014	\$1,708,748	458,150	78,845	624,970	47,002	0.0	28	23	21.7%	2.5
Bus	\$28,593,402	\$4,326,465	\$3,606,493	18,066,396	5,245,726	3,634,980	284,412	0.0	88	68	29.4%	7.1
<b>Total</b>	<b>\$32,212,681</b>	<b>\$4,570,479</b>	<b>\$5,315,241</b>	<b>18,524,546</b>	<b>5,324,571</b>	<b>4,259,950</b>	<b>331,414</b>	<b>0.0</b>	<b>116</b>	<b>91</b>	<b>21.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.79	\$77.00	Demand Response	\$7.90
Bus	\$7.87	\$100.54	Bus	\$1.58
<b>Total</b>	<b>\$7.56</b>	<b>\$97.20</b>	<b>Total</b>	<b>\$1.74</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,185,449 19.2%  
 Local Funds \$9,394,539 29.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$16,632,693 51.6%

**Total Operating Funds Expended \$32,212,681 100.0%**

**Sources of Capital Funds Expended**

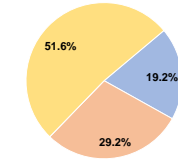
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,693,532 31.9%  
 State Funds \$1,072,817 20.2%  
 Federal Assistance \$2,548,892 48.0%

**Total Capital Funds Expended \$5,315,241 100.0%**

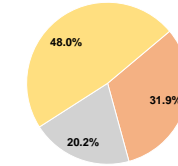
**Summary of Operating Expenses (OE)**

Labor \$23,567,184 73.2%  
 Materials and Supplies \$3,676,217 11.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$4,969,280 15.4%  
**Total Operating Expenses \$32,212,681 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 31%  
 Rolling Stock - CU - Cutaway - 24%  
 Rolling Stock - VN - Van - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.