http://www.getbus.org/ 1830 Golden State Ave Bakersfield, Ca 93301-1012

			General Infor	mation						Financial I	nformatio	n	Performance Measure Targets - 2021
Urbanized Area Statistics - 2	Service Consumption 18,524,546 Annual Passenger Miles (PMT) 5,324,571 Annual Unlinked Trips (UPT) 16,915 Average Weekday Unlinked Trips				Database	Information	Sources of Operating Funds Expended Operating Funding Source					Performance Measure - Asset Type - Target % not in State of Good Repair	
Bakersfield, CA 138 Square Miles 523,994 Population					NTDID:	90004	Fares and Directly Generated		\$6,185,449	19.2%		Equipment - Automobiles - 0%	
					Reporter Type:	Full Reporter		Local Funds	\$9,394,539	29.2%		Equipment - Trucks and other Rubber Tire Vehicles - 0%	
					Asset Type: Tier II			State Funds	\$0			Facility - Administrative / Maintenance Facilities - 0%	
79 Pop. Rank out	t of 498 UZAs	9,722 A	verage Saturday U	Inlinked Trips		Sponsor NTDID:		Fe	deral Assistance	\$16,632,693	51.6%	51.6%	Facility - Passenger / Parking Facilities - 0%
Other UZAs Served		8.657 A	verage Sunday Un	linked Trips									Rolling Stock - BR - Over-the-road Bus - 0%
0 California Non-UZA								Total Opera	ting Funds Expended	\$32.212.681	100.0%	19.2%	Rolling Stock - BU - Bus - 31%
						Assets							Rolling Stock - CU - Cutaway - 24%
Service Area Statistics 111 Square Miles		Service Supplied 4.259.950 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles	123	Sources of Capital Fares and Directly Generated		Funds Expended			Rolling Stock - VN - Van - 0%
						Service Vehicles	29			\$0	0.0%		
500.977 Population			nnual Vehicle Revo		-	acilities	11	r aroo and D	Local Funds	\$1,693,532	31.9%	29.2%	
				n Maximum Service (rack Miles			State Funds	\$1,072,817	20.2%		
				or Maximum Service		ane Miles		Fe	deral Assistance	\$2,548,892	48.0%		
					(\$2,010,002	10.070	Capital Funding Sources	
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$5.315.241	100.0%	Capital Fallang Couloco	
	Vehicles O		modal onalad	101131103				Total Ga	pital i unus Expended	40,010,241			
Modal Overview				Ue	es of Capital Fun	de			Summary of Operat	ing Expenses (OE)			
wodal Overview		in Maximum Service Directly Purchased Revenue Sy			Facilities and	las			ing Expenses (OE)		48.0%		
Mode	Operated	Transportation	Vehicles	Systems and Guideways	Stations	Other	Total		Labor	\$23,567,184	73.2%		
Demand Response	23	Transportation	\$1,696,295	\$12.453	Stations \$0	\$0	\$1,708,748	Motor	als and Supplies	\$23,567,164	11.4%		
Bus	68		\$1,090,295 \$0	\$12,453	\$2,672,232	\$805,790	\$3,606,493		d Transportation	\$3,676,217	0.0%	31.9%	
Total	91		\$1,696,295	\$140.924	\$2,672,232	\$805,790	\$5,315,241		erating Expenses	\$4,969,280	15.4%		
			\$1,000,200	¢,0,01	<i>4</i> 1,01,1	<i>Q</i> QQQQQQQQQQQQQ	\$0,010,211		Operating Expenses	\$32.212.681	100.0%	20.2%	
								Reconciling OE Ca		\$0	100.070	20.2%	
									d Transportation	ψŪ			
									orted Separately)	\$0			
Operation Characteristics								Fixed Guideway					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	S	pare Vehicles Age in Years ^a	
Demand Response	\$3,619,279	\$244,014	\$1,708,748	458,150	78,845	624,970	47,002	0.0		23		21.7% 2.5	
Bus	\$28,593,402	\$4,326,465	\$3,606,493	18,066,396	5,245,726	3,634,980	284,412	0.0		68		29.4% 7.1	
Total	\$32,212,681	\$4,570,479	\$5,315,241	18,524,546	5,324,571	4,259,950	331,414	0.0) 116	91		21.6%	
Performance Measures		Sec	vice Efficiency						Service Effec	thuonooo			
renormance measures	Oner	rating Expenses per		ating Expenses per			Operating Expenses pe	r Passenger Or	erating Expenses per	Unlinked	Trins ner	Unlinked Trips per	
Mode		ehicle Revenue Mile		hicle Revenue Hour	N	lode	operating Expenses pe		linked Passenger Trip	Vehicle Rev		Vehicle Revenue Hour	
Demand Response		\$5.79	10	\$77.00		Demand Response		\$7.90	\$45.90	Veniere reev	0.1	1.7	
Bus		\$7.87		\$100.54		Bus		\$1.58	\$5.45		1.4	18.4	
Total		\$7.56		\$97.20		otal		\$1.74	\$6.05		1.2	16.1	
Operating Expense per Vehic Mile: Bus	cle Revenue	Operating Expense per Bus	r Passenger Mile:		nger Trip per Vehicle Je Mile: Bus	Ope	rating Expense per Vehicle Mile: Demand Respons		Operating Expense pe Demand Re			ssenger Trip per Vehicle lile: Demand Response	
10.00	\$2.00			2.50		\$8.00		\$10.00		0.15			
\$8.00	\$1.50			2.00		\$6.00		\$8.00		0.10			
	\$1.00					\$4.00		\$0.00					
\$4.00	\$1.00			1.00		34.00		\$4.00		0.05			
	\$0.50			0.50		\$2.00		\$4.00		0.05			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.