

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
 58 Square Miles
 163,703 Population
 204 Pop. Rank out of 498 UZAs
Other UZAs Served
 378 Watsonville, CA, 0 California Non-UZA

Service Consumption

20,617,097 Annual Passenger Miles (PMT)
 3,606,088 Annual Unlinked Trips (UPT)
 11,655 Average Weekday Unlinked Trips
 8,373 Average Saturday Unlinked Trips
 4,984 Average Sunday Unlinked Trips

Database Information

NTDID: 90006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

446 Square Miles
 274,146 Population

Service Supplied

2,824,711 Annual Vehicle Revenue Miles (VRM)
 213,317 Annual Vehicle Revenue Hours (VRH)
 104 Vehicles Operated in Maximum Service (VOMS)
 126 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 128
 Service Vehicles 46
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	11	-	\$175,809	\$0	\$14,461	\$0	\$190,270	
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0	
Bus	64	-	\$6,260,436	\$360,259	\$255,373	\$433,046	\$7,309,114	
Total	104	-	\$6,436,245	\$360,259	\$269,834	\$433,046	\$7,499,384	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,710,171	\$1,068,136	\$190,270	6,124,791	200,249	500,933	18,029	0.0	19	11	72.7%	7.3
Demand Response	\$5,375,211	\$217,664	\$0	394,863	61,631	356,875	35,181	0.0	32	29	10.3%	6.2
Bus	\$37,627,114	\$5,912,990	\$7,309,114	14,097,443	3,344,208	1,966,903	160,107	0.0	75	64	17.2%	13.4
Total	\$47,712,496	\$7,198,790	\$7,499,384	20,617,097	3,606,088	2,824,711	213,317	0.0	126	104	17.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$9.40	\$261.26	Commuter Bus	\$0.77	\$23.52	0.4	11.1		
Demand Response	\$15.06	\$152.79	Demand Response	\$13.61	\$87.22	0.2	1.8		
Bus	\$19.13	\$235.01	Bus	\$2.67	\$11.25	1.7	20.9		
Total	\$16.89	\$223.67	Total	\$2.31	\$13.23	1.3	16.9		

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,239,899 15.9%
 Local Funds \$12,515,281 24.2%
 State Funds \$4,346,687 8.4%
 Federal Assistance \$26,590,422 51.4%

Total Operating Funds Expended \$51,692,289 100.0%

Sources of Capital Funds Expended

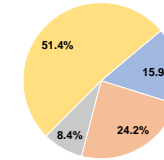
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,206,126 29.4%
 State Funds \$2,762,142 36.8%
 Federal Assistance \$2,531,116 33.8%

Total Capital Funds Expended \$7,499,384 100.0%

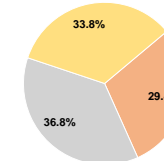
Summary of Operating Expenses (OE)

Labor \$39,102,680 82.0%
 Materials and Supplies \$2,894,034 6.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,715,782 12.0%
Total Operating Expenses \$47,712,496 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

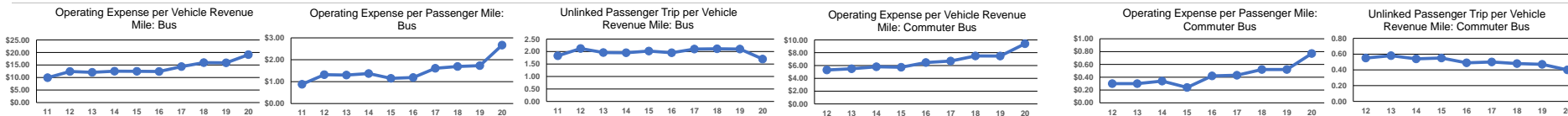


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 66%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.