

General Information

Urbanized Area Statistics - 2010 Census
 Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs
Other UZAs Served
 351 Livermore, CA, 345 Manteca, CA

Service Consumption
 8,735,832 Annual Passenger Miles (PMT)
 2,057,603 Annual Unlinked Trips (UPT)
 6,912 Average Weekday Unlinked Trips
 3,551 Average Saturday Unlinked Trips
 1,890 Average Sunday Unlinked Trips

Database Information
 NTDID: 90007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 59 Square Miles
 271,314 Population

Service Supplied
 2,399,619 Annual Vehicle Revenue Miles (VRM)
 208,903 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 84
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	23	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$481,575	\$643,598	\$756,226	\$40,183	\$1,921,582	
Total	-	69	\$481,575	\$643,598	\$756,226	\$40,183	\$1,921,582	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,709,813	\$193,285	\$0	411,353	69,905	325,384	25,706	0.0	23	23	0.0%	7.3
Bus	\$16,221,964	\$1,858,234	\$1,921,582	8,324,479	1,987,698	2,074,235	183,197	0.0	61	46	32.6%	9.2
Total	\$18,931,777	\$2,051,519	\$1,921,582	8,735,832	2,057,603	2,399,619	208,903	0.0	84	69	17.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.33	\$105.42	Demand Response	\$6.59	\$38.76	0.2	2.7
Bus	\$7.82	\$88.55	Bus	\$1.95	\$8.16	1.0	10.9
Total	\$7.89	\$90.62	Total	\$2.17	\$9.20	0.9	9.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,593,804 13.3%
 Local Funds \$369,515 1.9%
 State Funds \$12,995,005 66.7%
 Federal Assistance \$3,529,523 18.1%

Total Operating Funds Expended \$19,487,847 100.0%

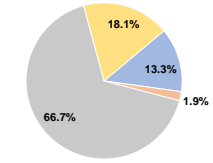
Sources of Capital Funds Expended
 Fares and Directly Generated \$12,433 0.6%
 Local Funds \$0 0.0%
 State Funds \$1,588,459 82.7%
 Federal Assistance \$320,690 16.7%

Total Capital Funds Expended \$1,921,582 100.0%

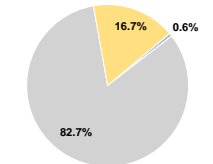
Summary of Operating Expenses (OE)

Labor \$3,312,466 17.5%
 Materials and Supplies \$1,457,797 7.7%
 Purchased Transportation \$11,879,056 62.7%
 Other Operating Expenses \$2,282,458 12.1%
Total Operating Expenses \$18,931,777 100.0%
 Reconciling OE Cash Expenditures \$248,687
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 30%