

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 34,414,047 Annual Passenger Miles (PMT)  
 10,320,264 Annual Unlinked Trips (UPT)  
 34,094 Average Weekday Unlinked Trips  
 16,175 Average Saturday Unlinked Trips  
 12,451 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90008  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 59 Square Miles  
 855,918 Population

**Service Supplied**  
 4,466,872 Annual Vehicle Revenue Miles (VRM)  
 507,227 Annual Vehicle Revenue Hours (VRH)  
 193 Vehicles Operated in Maximum Service (VOMS)  
 227 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 225  
 Service Vehicles 20  
 Facilities 4  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

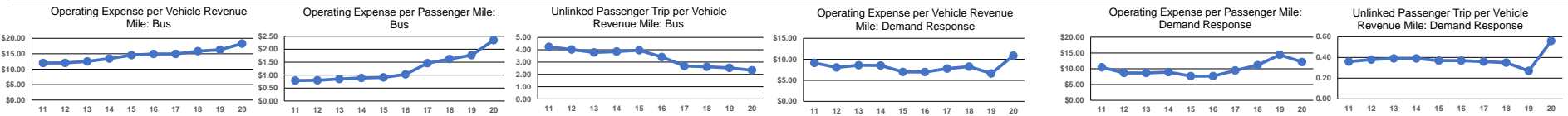
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	31	\$0	\$0	\$0	\$0	\$0	
Bus	162	-	\$961,787	\$975,204	\$2,717,045	\$119,110	\$4,773,146	
<b>Total</b>	<b>162</b>	<b>31</b>	<b>\$961,787</b>	<b>\$975,204</b>	<b>\$2,717,045</b>	<b>\$119,110</b>	<b>\$4,773,146</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$662,582	\$18,583	\$0	54,553	34,334	60,897	8,026	0.0	32	31	3.2%	5.7
Bus	\$80,595,683	\$8,970,417	\$4,773,146	34,359,494	10,285,930	4,405,975	499,201	0.6	195	162	20.4%	6.6
<b>Total</b>	<b>\$81,258,265</b>	<b>\$8,989,000</b>	<b>\$4,773,146</b>	<b>34,414,047</b>	<b>10,320,264</b>	<b>4,466,872</b>	<b>507,227</b>	<b>0.6</b>	<b>227</b>	<b>193</b>	<b>15.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.88	\$82.55	Demand Response	\$12.15	\$19.30	0.6	4.3
Bus	\$18.29	\$161.45	Bus	\$2.35	\$7.84	2.3	20.6
<b>Total</b>	<b>\$18.19</b>	<b>\$160.20</b>	<b>Total</b>	<b>\$2.36</b>	<b>\$7.87</b>	<b>2.3</b>	<b>20.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$15,442,679 19.0%  
 Local Funds \$30,163,803 37.1%  
 State Funds \$33,493,640 41.2%  
 Federal Assistance \$2,169,076 2.7%

**Total Operating Funds Expended \$81,269,198 100.0%**

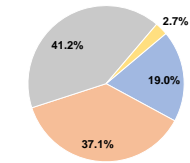
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,028,671 63.5%  
 State Funds \$966,869 20.3%  
 Federal Assistance \$777,606 16.3%

**Total Capital Funds Expended \$4,773,146 100.0%**

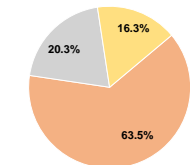
**Summary of Operating Expenses (OE)**

Labor \$59,570,646 73.3%  
 Materials and Supplies \$6,379,878 7.9%  
 Purchased Transportation \$481,730 0.6%  
 Other Operating Expenses \$14,826,011 18.2%  
**Total Operating Expenses \$81,258,265 100.0%**  
 Reconciling OE Cash Expenditures \$10,933  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 12%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 0%