

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption
 15,971,915 Annual Passenger Miles (PMT)
 2,997,202 Annual Unlinked Trips (UPT)
 10,125 Average Weekday Unlinked Trips
 3,840 Average Saturday Unlinked Trips
 3,215 Average Sunday Unlinked Trips

Database Information
 NTDID: 90012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,426 Square Miles
 772,050 Population

Service Supplied
 3,156,294 Annual Vehicle Revenue Miles (VRM)
 210,033 Annual Vehicle Revenue Hours (VRH)
 117 Vehicles Operated in Maximum Service (VOMS)
 165 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 166
 Service Vehicles 37
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	35	\$802,445	\$0	\$0	\$0	\$802,445	
Bus	47	22	\$0	\$179,208	\$1,578,952	\$1,188,212	\$2,946,372	
Total	47	70	\$802,445	\$179,208	\$1,578,952	\$1,188,212	\$3,748,817	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,912,142	\$540,316	\$0	5,045,389	113,840	425,941	13,634	0.0	17	13	30.8%	5.2
Demand Response	\$5,519,552	\$383,294	\$802,445	822,695	117,765	937,528	52,563	0.0	38	35	8.6%	1.6
Bus	\$29,277,514	\$2,075,494	\$2,946,372	10,103,831	2,765,597	1,792,825	143,836	0.0	110	69	59.4%	7.6
Total	\$36,709,208	\$2,999,104	\$3,748,817	15,971,915	2,997,202	3,156,294	210,033	0.0	165	117	29.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.49	\$140.25	\$0.38	\$16.80	0.3	8.3
Demand Response	\$5.89	\$105.01	\$6.71	\$46.87	0.1	2.2
Bus	\$16.33	\$203.55	\$2.90	\$10.59	1.5	19.2
Total	\$11.63	\$174.78	\$2.30	\$12.25	0.9	14.3



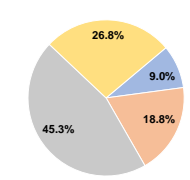
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,426,425	9.0%
Local Funds	\$7,181,474	18.8%
State Funds	\$17,284,905	45.3%
Federal Assistance	\$10,237,930	26.8%
Total Operating Funds Expended	\$38,130,734	100.0%

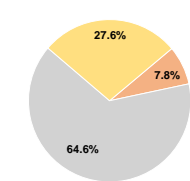
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$291,343	7.8%
State Funds	\$2,421,345	64.6%
Federal Assistance	\$1,036,129	27.6%
Total Capital Funds Expended	\$3,748,817	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$21,284,629	58.0%
Materials and Supplies	\$1,923,245	5.2%
Purchased Transportation	\$7,843,148	21.4%
Other Operating Expenses	\$5,658,186	15.4%
Total Operating Expenses	\$36,709,208	100.0%
Reconciling OE Cash Expenditures	\$1,365,194	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 5%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%