

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 84,139,226 Annual Passenger Miles (PMT)
 17,563,738 Annual Unlinked Trips (UPT)
 59,456 Average Weekday Unlinked Trips
 25,487 Average Saturday Unlinked Trips
 18,429 Average Sunday Unlinked Trips

Database Information
 NTDID: 90019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 193 Square Miles
 974,784 Population

Service Supplied
 10,049,037 Annual Vehicle Revenue Miles (VRM)
 771,042 Annual Vehicle Revenue Hours (VRH)
 331 Vehicles Operated in Maximum Service (VOMS)
 438 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 392
 Service Vehicles 193
 Facilities 81
 Track Miles 168.32
 Lane Miles 0.52

Modal Characteristics

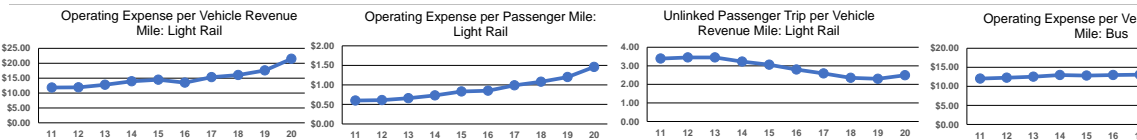
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	100 ¹	-	\$5,385,461	\$988,486	\$0	\$0	\$6,373,947	
Light Rail	69	-	\$7,371,820	\$3,635,545	\$1,453,289	\$0	\$12,460,654	
Bus	162 ¹	-	\$4,907,047	\$622,128	\$947,538	\$440,566	\$6,917,279	
Total	331	-	\$17,664,328	\$5,246,159	\$2,400,827	\$440,566	\$25,751,880	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$0 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$6,563,078 ¹	\$669,109 ¹	\$6,373,947	415,318	126,099	531,708	42,634	0.0	104	100 ¹	4.0%	3.1
Light Rail	\$77,579,083	\$10,917,485	\$12,460,654	53,131,252	8,988,806	3,610,107	206,957	84.9	97	69	40.6%	26.0
Bus	\$89,731,064 ¹	\$9,930,631 ¹	\$6,917,279	30,592,656	8,448,833	5,907,222	521,451	0.0	237	162 ¹	46.3%	7.4
Total	\$173,873,225	\$21,517,225	\$25,751,880	84,139,226	17,563,738	10,049,037	771,042	84.9	438	331	24.4%	

Performance Measures

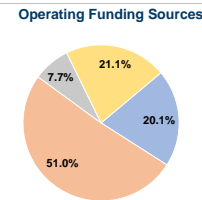
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	0.0
Demand Response	\$12.34	\$153.94	Demand Response	\$15.80	0.2
Light Rail	\$21.49	\$374.86	Light Rail	\$1.46	2.5
Bus	\$15.19	\$172.08	Bus	\$2.93	1.4
Total	\$17.30	\$225.50	Total	\$2.07	1.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
 *This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/TX.

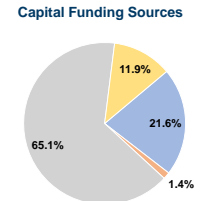
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$39,135,189 20.1%
 Local Funds \$99,074,524 51.0%
 State Funds \$14,944,716 7.7%
 Federal Assistance \$41,075,750 21.1%



Total Operating Funds Expended \$194,230,179 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$5,554,400 21.6%
 Local Funds \$355,316 1.4%
 State Funds \$16,775,564 65.1%
 Federal Assistance \$3,066,600 11.9%



Total Capital Funds Expended \$25,751,880 100.0%

Summary of Operating Expenses (OE)
 Labor \$124,077,448 71.4%
 Materials and Supplies \$14,471,398 8.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$35,324,379 20.3%
Total Operating Expenses \$173,873,225 100.0%
 Reconciling OE Cash Expenditures \$5,677,580
 Purchased Transportation (Reported Separately) \$14,512,615^{*}

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 77%
 Equipment - Steel Wheel Vehicles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 72%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 1%
 Rolling Stock - BU - Bus - 2%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 37%