

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 57,824,668 Annual Passenger Miles (PMT)  
 18,388,096 Annual Unlinked Trips (UPT)  
 57,072 Average Weekday Unlinked Trips  
 37,608 Average Saturday Unlinked Trips  
 31,876 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90023  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 100 Square Miles  
 846,607 Population

**Service Supplied**  
 6,281,192 Annual Vehicle Revenue Miles (VRM)  
 643,188 Annual Vehicle Revenue Hours (VRH)  
 196 Vehicles Operated in Maximum Service (VOMS)  
 234 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 259  
 Service Vehicles 53  
 Facilities 7  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	186	-	\$5,002,826	\$1,264,312	\$1,112,657	\$384,317	\$7,764,112	
<b>Total</b>	<b>186</b>	<b>10</b>	<b>\$5,002,826</b>	<b>\$1,264,312</b>	<b>\$1,112,657</b>	<b>\$384,317</b>	<b>\$7,764,112</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,102,385	\$49,742	\$0	138,628	29,414	177,176	18,042
Bus	\$91,237,409	\$10,151,733	\$7,764,112	57,686,040	18,358,682	6,104,016	625,146
<b>Total</b>	<b>\$92,339,794</b>	<b>\$10,201,475</b>	<b>\$7,764,112</b>	<b>57,824,668</b>	<b>18,388,096</b>	<b>6,281,192</b>	<b>643,188</b>

**Performance Measures**

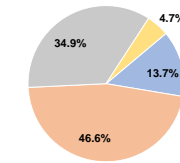
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.22	\$61.10	Demand Response	\$7.95
Bus	\$14.95	\$145.95	Bus	\$1.58
<b>Total</b>	<b>\$14.70</b>	<b>\$143.57</b>	<b>Total</b>	<b>\$1.60</b>

**Financial Information**

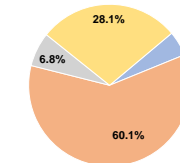
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$13,362,771 13.7%  
 Local Funds \$45,320,457 46.6%  
 State Funds \$33,973,074 34.9%  
 Federal Assistance \$4,577,560 4.7%  
**Total Operating Funds Expended \$97,233,862 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$384,722 5.0%  
 Local Funds \$4,664,483 60.1%  
 State Funds \$529,679 6.8%  
 Federal Assistance \$2,185,228 28.1%  
**Total Capital Funds Expended \$7,764,112 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$67,050,120	72.6%
Materials and Supplies	\$8,149,495	8.8%
Purchased Transportation	\$916,758	1.0%
Other Operating Expenses	\$16,223,421	17.6%
<b>Total Operating Expenses</b>	<b>\$92,339,794</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$9,708	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	10	10	0.0%	5.1
0.5	224	186	20.4%	8.7
<b>0.5</b>	<b>234</b>	<b>196</b>	<b>16.2%</b>	

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.48	0.2	1.6
Bus	\$4.97	3.0	29.4
<b>Total</b>	<b>\$5.02</b>	<b>2.9</b>	<b>28.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 77%  
 Equipment - Trucks and other Rubber Tire Vehicles - 22%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - VN - Van - 100%