

General Information

Urbanized Area Statistics - 2010 Census
 San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 357,312,717 Annual Passenger Miles (PMT)
 71,224,080 Annual Unlinked Trips (UPT)
 226,955 Average Weekday Unlinked Trips
 138,509 Average Saturday Unlinked Trips
 102,558 Average Sunday Unlinked Trips

Database Information
 NTDID: 90026
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 720 Square Miles
 2,462,707 Population

Service Supplied
 32,930,893 Annual Vehicle Revenue Miles (VRM)
 2,527,232 Annual Vehicle Revenue Hours (VRH)
 906 Vehicles Operated in Maximum Service (VOMS)
 1,118 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,106
 Service Vehicles 27
 Facilities 121
 Track Miles 223.00
 Lane Miles 1.60

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	265	\$0	\$0	\$0	\$0	\$0	
Light Rail	103	-	\$106,748,523	\$10,897,292	\$16,986,007	\$18,638	\$134,650,460	
Bus	223	296	\$7,579,910	\$162,696	\$3,469,662	\$0	\$11,212,268	
Total	326	580	\$114,328,433	\$11,059,988	\$20,455,669	\$18,638	\$145,862,728	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,161,480	\$699,562	\$0	5,114,822	207,372	287,136	9,824
Demand Response	\$14,964,122	\$1,563,328	\$0	4,425,960	343,960	3,302,698	171,399
Light Rail	\$95,660,861	\$36,463,573	\$134,650,460	194,284,885	32,003,027	9,210,076	508,259
Bus	\$178,767,015	\$39,983,099	\$11,212,268	153,487,050	38,669,721	20,130,983	1,837,750
Total	\$291,553,478	\$78,709,562	\$145,862,728	357,312,717	71,224,080	32,930,893	2,527,232

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.53	\$220.02	\$0.42	\$10.42	0.7	21.1
Demand Response	\$4.53	\$87.31	\$3.38	\$43.51	0.1	2.0
Light Rail	\$10.39	\$188.21	\$0.49	\$2.99	3.5	63.0
Bus	\$8.88	\$97.27	\$1.16	\$4.62	1.9	21.0
Total	\$8.85	\$115.36	\$0.82	\$4.09	2.2	28.2



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$79,617,732 28.2%
 Local Funds \$50,035,686 17.7%
 State Funds \$72,507,590 25.7%
 Federal Assistance \$80,454,167 28.5%

Total Operating Funds Expended \$282,615,175 100.0%

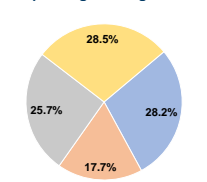
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,014,818 4.8%
 State Funds \$28,826,239 19.8%
 Federal Assistance \$110,021,671 75.4%

Total Capital Funds Expended \$145,862,728 100.0%

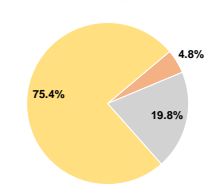
Summary of Operating Expenses (OE)
 Labor \$125,245,332 43.0%
 Materials and Supplies \$27,190,884 9.3%
 Purchased Transportation \$74,166,726 25.4%
 Other Operating Expenses \$64,950,536 22.3%
Total Operating Expenses \$291,553,478 100.0%
 Reconciling OE Cash Expenditures -\$10,095,946
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.5	24	19	26.3%	13.0
0.0	294	265	10.9%	4.0
108.4	173	103	68.0%	13.8
18.1	627	519	20.8%	7.0
127.0	1,118	906	19.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 2%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VT - Vintage Trolley - 100%