

General Information

Urbanized Area Statistics - 2010 Census
 Fresno, CA
 171 Square Miles
 654,628 Population
 63 Pop. Rank out of 498 UZAs

Service Consumption
 26,293,593 Annual Passenger Miles (PMT)
 9,229,088 Annual Unlinked Trips (UPT)
 31,384 Average Weekday Unlinked Trips
 14,848 Average Saturday Unlinked Trips
 11,660 Average Sunday Unlinked Trips

Database Information
 NTDID: 90027
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 133 Square Miles
 531,576 Population

Service Supplied
 5,630,023 Annual Vehicle Revenue Miles (VRM)
 496,132 Annual Vehicle Revenue Hours (VRH)
 148 Vehicles Operated in Maximum Service (VOMS)
 191 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 170
 Service Vehicles 62
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$0	\$3,291	\$0	\$0	\$3,291	
Bus	100	-	\$1,238,378	\$1,255,400	\$744,139	\$3,132,101	\$6,370,018	
Total	100	48	\$1,238,378	\$1,258,691	\$744,139	\$3,132,101	\$6,373,309	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,345,269	\$281,026	\$3,291	1,201,863	170,721	928,054	85,622	0.0	56	48	16.7%	5.9
Bus	\$49,586,055	\$5,098,988	\$6,370,018	25,091,730	9,058,367	4,701,969	410,510	0.0	135	100	35.0%	7.7
Total	\$56,931,324	\$5,380,014	\$6,373,309	26,293,593	9,229,088	5,630,023	496,132	0.0	191	148	22.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.91	\$85.79	Demand Response	\$6.11
Bus	\$10.55	\$120.79	Bus	\$1.98
Total	\$10.11	\$114.75	Total	\$2.17

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,904,028 10.3%
 Local Funds \$9,290,310 16.2%
 State Funds \$13,882,950 24.2%
 Federal Assistance \$28,174,176 49.2%

Total Operating Funds Expended \$57,251,464 100.0%

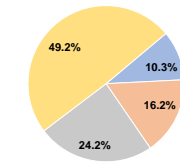
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$74,971 1.2%
 State Funds \$2,898,643 45.5%
 Federal Assistance \$3,399,695 53.3%

Total Capital Funds Expended \$6,373,309 100.0%

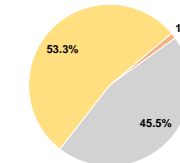
Summary of Operating Expenses (OE)

Labor \$38,328,323 67.3%
 Materials and Supplies \$4,843,256 8.5%
 Purchased Transportation \$6,561,151 11.5%
 Other Operating Expenses \$7,198,594 12.6%
Total Operating Expenses \$56,931,324 100.0%
 Reconciling OE Cash Expenditures \$32,382
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 16%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 75%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 4%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.