

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 Square Miles
 2,018,724 Population

Service Consumption

57,443,758 Annual Passenger Miles (PMT)
 6,977,135 Annual Unlinked Trips (UPT)
 22,636 Average Weekday Unlinked Trips
 12,010 Average Saturday Unlinked Trips
 9,482 Average Sunday Unlinked Trips

Service Supplied

12,009,480 Annual Vehicle Revenue Miles (VRM)
 793,966 Annual Vehicle Revenue Hours (VRH)
 298 Vehicles Operated in Maximum Service (VOMS)
 358 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 367
 Service Vehicles 65
 Facilities 25
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	20	12	\$27,856	\$0	\$0	\$0	\$27,856	
Demand Response	-	113	\$0	\$0	\$0	\$0	\$0	
Bus	101	52	\$902,839	\$745,006	\$5,639,526	\$1,325,265	\$8,612,636	
Total	121	177	\$930,695	\$745,006	\$5,639,526	\$1,325,265	\$8,640,492	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,569,304	\$865,151	\$27,856	9,491,153	321,097	1,480,878	60,659	0.0	40	32	25.0%	4.7
Demand Response	\$12,941,221	\$1,424,495	\$0	2,325,148	283,642	2,491,982	145,747	0.0	127	113	12.4%	3.5
Bus	\$65,273,522	\$7,052,048	\$8,612,636	45,627,457	6,372,396	8,036,620	587,560	0.0	191	153	24.8%	4.9
Total	\$85,784,047	\$9,341,694	\$8,640,492	57,443,758	6,977,135	12,009,480	793,966	0.0	358	298	16.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.11	\$124.78
Demand Response	\$5.19	\$88.79
Bus	\$8.12	\$111.09
Total	\$7.14	\$108.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.80	\$23.57	0.2	5.3
Demand Response	\$5.57	\$45.63	0.1	1.9
Bus	\$1.43	\$10.24	0.8	10.8
Total	\$1.49	\$12.30	0.6	8.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,856,312 13.7%
 Local Funds \$49,397,855 56.9%
 State Funds \$21,127 0.0%
 Federal Assistance \$25,576,580 29.4%

Total Operating Funds Expended \$86,851,874 100.0%

Sources of Capital Funds Expended

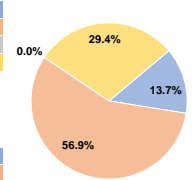
Fares and Directly Generated \$2,633,210 30.5%
 Local Funds \$145,807 1.7%
 State Funds \$2,721,650 31.5%
 Federal Assistance \$3,139,825 36.3%

Total Capital Funds Expended \$8,640,492 100.0%

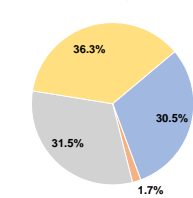
Summary of Operating Expenses (OE)

Labor \$45,949,497 53.6%
 Materials and Supplies \$4,196,817 4.9%
 Purchased Transportation \$26,719,234 31.1%
 Other Operating Expenses \$8,918,499 10.4%
Total Operating Expenses \$85,784,047 100.0%
 Reconciling OE Cash Expenditures \$470,285
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 24%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%