

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 109,722,464 Annual Passenger Miles (PMT)
 30,630,461 Annual Unlinked Trips (UPT)
 98,660 Average Weekday Unlinked Trips
 59,000 Average Saturday Unlinked Trips
 39,715 Average Sunday Unlinked Trips

Database Information
 NTDID: 90032
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 520 Square Miles
 2,034,618 Population

Service Supplied
 24,748,005 Annual Vehicle Revenue Miles (VRM)
 2,011,513 Annual Vehicle Revenue Hours (VRH)
 531 Vehicles Operated in Maximum Service (VOMS)
 635 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 671
 Service Vehicles 62
 Facilities 4
 Track Miles -
 Lane Miles -

Modal Characteristics

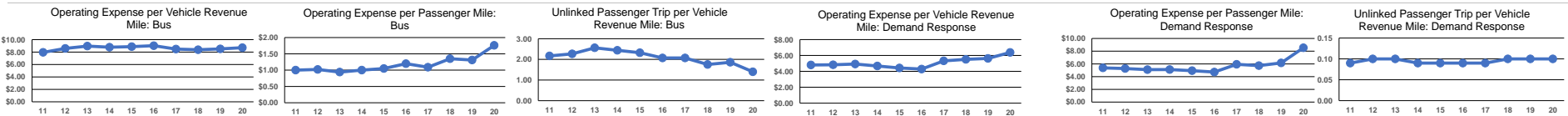
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	112	\$2,137,525	\$0	\$0	\$0	\$2,137,525	
Bus	-	419	\$15,796,642	\$12,249,757	\$1,239,440	\$5,230,569	\$34,516,408	
Total	-	531	\$17,934,167	\$12,249,757	\$1,239,440	\$5,230,569	\$36,653,933	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,415,797	\$793,244	\$2,137,525	2,274,537	299,766	3,043,657	250,407	0.0	125	112	11.6%	2.4
Bus	\$189,074,197	\$20,498,807	\$34,516,408	107,447,927	30,330,695	21,704,348	1,761,106	0.0	510	419	21.7%	5.6
Total	\$208,489,994	\$21,292,051	\$36,653,933	109,722,464	30,630,461	24,748,005	2,011,513	0.0	635	531	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.38	\$77.54	Demand Response	\$8.54	\$64.77	0.1	1.2
Bus	\$8.71	\$107.36	Bus	\$1.76	\$6.23	1.4	17.2
Total	\$8.42	\$103.65	Total	\$1.90	\$6.81	1.2	15.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

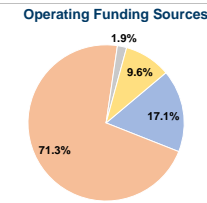
Sources of Operating Funds Expended
 Fares and Directly Generated \$37,629,589 17.1%
 Local Funds \$157,103,147 71.3%
 State Funds \$4,221,607 1.9%
 Federal Assistance \$21,237,930 9.6%

Total Operating Funds Expended \$220,192,173 100.0%

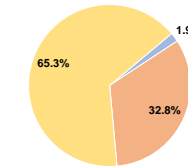
Sources of Capital Funds Expended
 Fares and Directly Generated \$678,420 1.9%
 Local Funds \$12,029,507 32.8%
 State Funds \$0 0.0%
 Federal Assistance \$23,946,006 65.3%

Total Capital Funds Expended \$36,653,933 100.0%

Summary of Operating Expenses (OE)
 Labor \$12,839,344 6.2%
 Materials and Supplies \$10,643,876 5.1%
 Purchased Transportation \$153,887,947 73.8%
 Other Operating Expenses \$31,118,827 14.9%
Total Operating Expenses \$208,489,994 100.0%
 Reconciling OE Cash Expenditures \$11,702,179
 Purchased Transportation (Reported Separately) \$0



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%