

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 426,208 Annual Passenger Miles (PMT)
 156,567 Annual Unlinked Trips (UPT)
 519 Average Weekday Unlinked Trips
 267 Average Saturday Unlinked Trips
 198 Average Sunday Unlinked Trips

Database Information
 NTDID: 90034
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 59 Square Miles
 248,267 Population

Service Supplied
 311,521 Annual Vehicle Revenue Miles (VRM)
 27,916 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 35
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

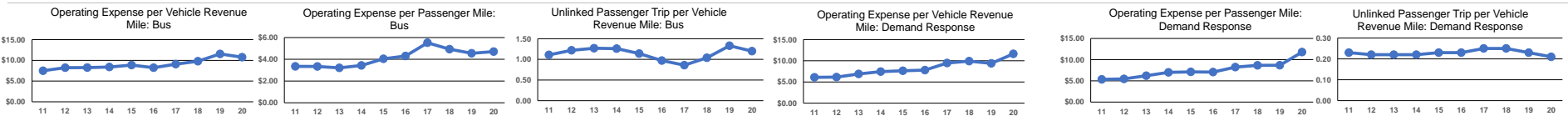
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$758,678	\$0	\$0	\$0	\$758,678	
Bus	3	-	\$367,962	\$0	\$311,736	\$0	\$679,698	
Total	18	-	\$1,126,640	\$0	\$311,736	\$0	\$1,438,376	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,561,597	\$92,152	\$758,678	217,456	47,273	220,104	19,230	0.0	21	15	40.0%	3.6
Bus	\$983,186	\$0	\$679,698	208,752	109,294	91,417	8,686	0.0	3	3	0.0%	4.3
Total	\$3,544,783	\$92,152	\$1,438,376	426,208	156,567	311,521	27,916	0.0	24	18	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	\$133.21	\$11.78	\$54.19	0.2	2.5
Bus	\$10.75	\$113.19	\$4.71	\$9.00	1.2	12.6
Total	\$11.38	\$126.98	\$8.32	\$22.64	0.5	5.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$92,152 1.1%
 Local Funds \$7,195,239 86.4%
 State Funds \$784,844 9.4%
 Federal Assistance \$255,909 3.1%

Total Operating Funds Expended \$8,328,144 100.0%

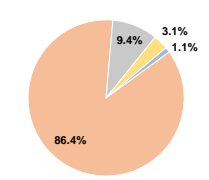
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$39,553 2.7%
 State Funds \$298,464 20.8%
 Federal Assistance \$1,100,359 76.5%

Total Capital Funds Expended \$1,438,376 100.0%

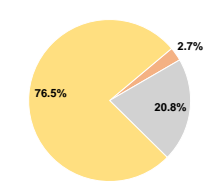
Summary of Operating Expenses (OE)

Labor \$2,484,079 70.1%
 Materials and Supplies \$332,269 9.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$728,435 20.5%
Total Operating Expenses \$3,544,783 100.0%
 Reconciling OE Cash Expenditures \$4,783,361
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 66%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%