

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Oxnard, CA  
 84 Square Miles  
 367,260 Population  
 103 Pop. Rank out of 498 UZAs

**Service Consumption**  
 11,989,771 Annual Passenger Miles (PMT)  
 3,054,112 Annual Unlinked Trips (UPT)  
 9,536 Average Weekday Unlinked Trips  
 6,285 Average Saturday Unlinked Trips  
 5,513 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90035  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 84 Square Miles  
 367,260 Population

**Service Supplied**  
 2,610,830 Annual Vehicle Revenue Miles (VRM)  
 226,839 Annual Vehicle Revenue Hours (VRH)  
 71 Vehicles Operated in Maximum Service (VOMS)  
 87 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 87  
 Service Vehicles 23  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

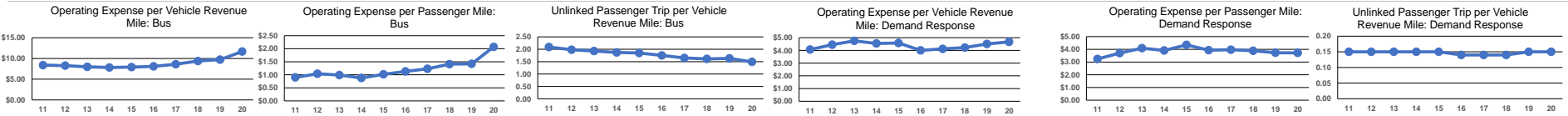
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$3,638,968	\$33,573	\$2,709,695	\$58,900	\$6,441,136	
<b>Total</b>	<b>47</b>	<b>24</b>	<b>\$3,638,968</b>	<b>\$33,573</b>	<b>\$2,709,695</b>	<b>\$58,900</b>	<b>\$6,441,136</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,896,684	\$218,264	\$0	778,812	95,245	619,953	39,935	0.0	26	24	8.3%	4.1
Bus	\$23,257,544	\$2,138,044	\$6,441,136	11,210,959	2,958,867	1,990,877	186,904	0.0	61	47	29.8%	10.2
<b>Total</b>	<b>\$26,154,228</b>	<b>\$2,356,308</b>	<b>\$6,441,136</b>	<b>11,989,771</b>	<b>3,054,112</b>	<b>2,610,830</b>	<b>226,839</b>	<b>0.0</b>	<b>87</b>	<b>71</b>	<b>18.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$72.53	Demand Response	\$3.72	\$30.41	0.2	2.4
Bus	\$11.68	\$124.44	Bus	\$2.07	\$7.86	1.5	15.8
<b>Total</b>	<b>\$10.02</b>	<b>\$115.30</b>	<b>Total</b>	<b>\$2.18</b>	<b>\$8.56</b>	<b>1.2</b>	<b>13.5</b>

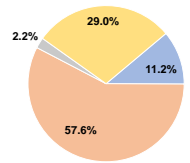


<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,118,765 11.2%  
 Local Funds \$16,041,945 57.6%  
 State Funds \$615,156 2.2%  
 Federal Assistance \$8,091,910 29.0%

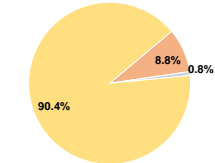
**Operating Funding Sources**



**Total Operating Funds Expended \$27,867,776 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$566,313 8.8%  
 State Funds \$51,750 0.8%  
 Federal Assistance \$5,823,073 90.4%

**Capital Funding Sources**



**Total Capital Funds Expended \$6,441,136 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$18,063,907 69.1%  
 Materials and Supplies \$2,468,428 9.4%  
 Purchased Transportation \$2,542,969 9.7%  
 Other Operating Expenses \$3,078,924 11.8%  
**Total Operating Expenses \$26,154,228 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
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