

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 12,203,218 Annual Passenger Miles (PMT)  
 3,393,360 Annual Unlinked Trips (UPT)  
 11,201 Average Weekday Unlinked Trips  
 5,594 Average Saturday Unlinked Trips  
 4,052 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90039  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 33 Square Miles  
 341,718 Population

**Service Supplied**  
 1,563,619 Annual Vehicle Revenue Miles (VRM)  
 159,167 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 57  
 Service Vehicles 17  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	44	-	\$76,258	\$4,240,840	\$211,638	\$788,613	\$5,317,349
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$76,258</b>	<b>\$4,240,840</b>	<b>\$211,638</b>	<b>\$788,613</b>	<b>\$5,317,349</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$265,976	\$2,092	\$0	10,066	5,329	12,408	1,652	0.0	3	2	50.0%	10.0
Bus	\$24,659,564	\$1,867,775	\$5,317,349	12,193,152	3,388,031	1,551,211	157,515	0.0	54	44	22.7%	7.3
<b>Total</b>	<b>\$24,925,540</b>	<b>\$1,869,867</b>	<b>\$5,317,349</b>	<b>12,203,218</b>	<b>3,393,360</b>	<b>1,563,619</b>	<b>159,167</b>	<b>0.0</b>	<b>57</b>	<b>46</b>	<b>19.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$21.44	\$161.00	Demand Response	\$26.42
Bus	\$15.90	\$156.55	Bus	\$2.02
<b>Total</b>	<b>\$15.94</b>	<b>\$156.60</b>	<b>Total</b>	<b>\$2.04</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,763,451 11.0%  
 Local Funds \$12,708,704 50.4%  
 State Funds \$7,103,958 28.2%  
 Federal Assistance \$2,649,427 10.5%

Total Operating Funds Expended \$25,225,540 100.0%

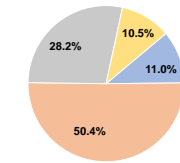
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$13,650 0.3%  
 Local Funds \$4,872,155 91.6%  
 State Funds \$370,546 7.0%  
 Federal Assistance \$60,998 1.1%

Total Capital Funds Expended \$5,317,349 100.0%

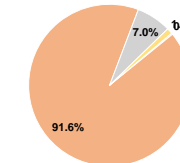
**Summary of Operating Expenses (OE)**

Labor \$18,953,319 76.0%  
 Materials and Supplies \$1,954,522 7.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$4,017,699 16.1%  
**Total Operating Expenses \$24,925,540 100.0%**  
 Reconciling OE Cash Expenditures \$300,000  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 14%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 100%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.