

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

15,213,456 Annual Passenger Miles (PMT)
 3,920,619 Annual Unlinked Trips (UPT)
 12,492 Average Weekday Unlinked Trips
 7,215 Average Saturday Unlinked Trips
 5,054 Average Sunday Unlinked Trips

Database Information

NTDID: 90041
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

151 Square Miles
 315,074 Population

Service Supplied

2,037,459 Annual Vehicle Revenue Miles (VRM)
 197,125 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 115 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 117
 Service Vehicles 22
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	66	5	\$2,499,986	\$861,653	\$1,552	\$0	\$3,363,191	
Total	66	45	\$2,499,986	\$861,653	\$1,552	\$0	\$3,363,191	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$836,273	\$31,772	\$0	82,436	54,335	66,220	4,214	0.0	40	40	0.0%	0.0
Bus	\$28,514,956	\$2,757,259	\$3,363,191	15,131,020	3,866,284	1,971,239	192,911	0.0	75	71	5.6%	9.0
Total	\$29,351,229	\$2,789,031	\$3,363,191	15,213,456	3,920,619	2,037,459	197,125	0.0	115	111	3.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.63	\$198.45	Demand Response	\$10.14
Bus	\$14.47	\$147.81	Bus	\$7.38
Total	\$14.41	\$148.90	Total	\$1.93

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,185,420 10.6%
 Local Funds \$23,403,933 77.8%
 State Funds \$1,817,041 6.0%
 Federal Assistance \$1,665,500 5.5%

Total Operating Funds Expended \$30,071,894 100.0%

Sources of Capital Funds Expended

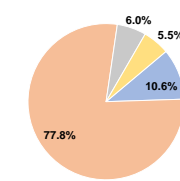
Fares and Directly Generated \$0 0.0%
 Local Funds \$74,476 2.2%
 State Funds \$1,523,890 45.3%
 Federal Assistance \$1,764,825 52.5%

Total Capital Funds Expended \$3,363,191 100.0%

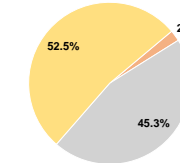
Summary of Operating Expenses (OE)

Labor \$19,998,869 68.1%
 Materials and Supplies \$2,177,237 7.4%
 Purchased Transportation \$1,162,866 4.0%
 Other Operating Expenses \$6,012,257 20.5%
 Total Operating Expenses \$29,351,229 100.0%
 Reconciling OE Cash Expenditures \$720,665
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 5%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.