

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

9,177,078 Annual Passenger Miles (PMT)
 2,406,910 Annual Unlinked Trips (UPT)
 8,219 Average Weekday Unlinked Trips
 3,188 Average Saturday Unlinked Trips
 2,169 Average Sunday Unlinked Trips

Database Information

NTDID: 90042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

40 Square Miles
 463,968 Population

Service Supplied

1,504,381 Annual Vehicle Revenue Miles (VRM)
 124,004 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 72
 Service Vehicles 17
 Facilities 4
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|----------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 6 | - | \$205,237 | \$0 | \$0 | \$0 | \$205,237 | |
| Bus | 43 | - | \$506,612 | \$1,112,918 | \$69,354 | \$9,500 | \$1,698,384 | |
| Total | 49 | - | \$711,849 | \$1,112,918 | \$69,354 | \$9,500 | \$1,903,621 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$880,125 | \$9,306 | \$205,237 | 59,447 | 16,949 | 49,555 | 7,009 | 0.0 | 10 | 6 | 66.7% | 7.6 |
| Bus | \$22,389,592 | \$1,601,489 | \$1,698,384 | 9,117,631 | 2,389,961 | 1,454,826 | 116,995 | 0.0 | 58 | 43 | 34.9% | 11.5 |
| Total | \$23,269,717 | \$1,610,795 | \$1,903,621 | 9,177,078 | 2,406,910 | 1,504,381 | 124,004 | 0.0 | 68 | 49 | 27.9% | |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile |
|-----------------|---|---|-----------------|---------------------------------------|
| Demand Response | \$17.76 | \$125.57 | Demand Response | \$14.81 |
| Bus | \$15.39 | \$191.37 | Bus | \$2.46 |
| Total | \$15.47 | \$187.65 | Total | \$2.54 |

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,805,386 7.8%
 Local Funds \$11,023,071 47.4%
 State Funds \$7,999,432 34.4%
 Federal Assistance \$2,441,828 10.5%

Total Operating Funds Expended \$23,269,717 100.0%

Sources of Capital Funds Expended

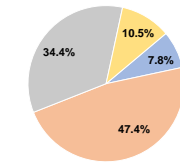
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,187,243 62.4%
 State Funds \$178,388 9.4%
 Federal Assistance \$537,990 28.3%

Total Capital Funds Expended \$1,903,621 100.0%

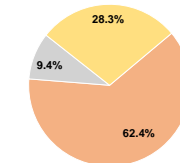
Summary of Operating Expenses (OE)

Labor \$16,836,370 72.4%
 Materials and Supplies \$1,966,446 8.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,466,901 19.2%
 Total Operating Expenses \$23,269,717 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 50%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.