

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 1,246,807 Annual Passenger Miles (PMT)
 323,415 Annual Unlinked Trips (UPT)
 1,074 Average Weekday Unlinked Trips
 657 Average Saturday Unlinked Trips
 254 Average Sunday Unlinked Trips

Database Information
 NTDID: 90043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 11 Square Miles
 12,997 Population

Service Supplied
 380,367 Annual Vehicle Revenue Miles (VRM)
 35,713 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 21
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$12,984	\$0	\$0	\$12,984	
Bus	10	-	\$0	\$40,000	\$0	\$0	\$40,000	
Total	14	-	\$0	\$52,984	\$0	\$0	\$52,984	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$783,573	\$0	\$12,984	40,641	9,032	61,679	5,948	0.0	5	4	25.0%	7.8
Bus	\$4,049,080	\$0	\$40,000	1,206,166	314,383	318,688	29,765	0.0	15	10	50.0%	8.2
Total	\$4,832,653	\$0	\$52,984	1,246,807	323,415	380,367	35,713	0.0	20	14	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.70	\$131.74	Demand Response	\$19.28
Bus	\$12.71	\$136.03	Bus	\$3.36
Total	\$12.71	\$135.32	Total	\$3.88

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,641,913 75.4%
 State Funds \$1,121,983 23.2%
 Federal Assistance \$68,757 1.4%

Total Operating Funds Expended \$4,832,653 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$52,984 100.0%
 Federal Assistance \$0 0.0%

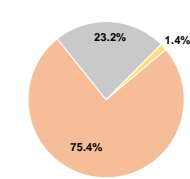
Total Capital Funds Expended \$52,984 100.0%

Summary of Operating Expenses (OE)

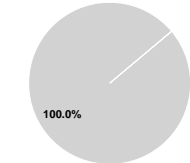
Labor	\$3,615,982	74.8%
Materials and Supplies	\$673,570	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$543,101	11.2%
Total Operating Expenses	\$4,832,653	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	5	4	25.0%	7.8
0.0	15	10	50.0%	8.2
0.0	20	14	30.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 14%

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.