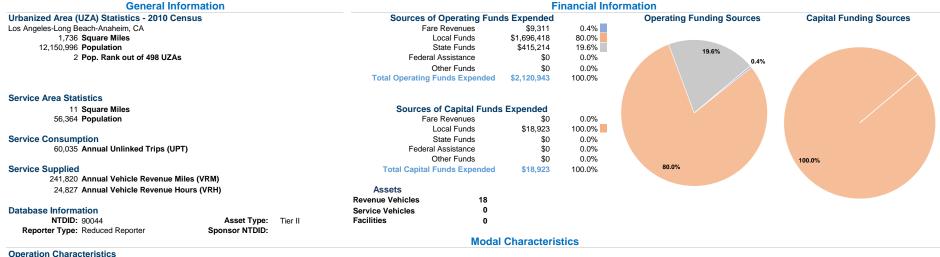
240 W Huntington Dr P.O. Box 60021 Arcadia, Ca 91007-3401

(626) 574-5414



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 11% Rolling Stock - MV - Minivan - 13%

Mr. Jason Kruckeberg

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$950,665	\$3,974	\$18,923	18,326	72,926	9,902	4.9
Bus	-	6	\$1,122,467	\$5,337	\$0	41,709	168,894	14,925	4.9
Total	-	14	\$2,073,132	\$9,311	\$18,923	60,035	241,820	24,827	

20

Performance Measures

\$8.00

Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$13.04 \$96.01 Bus \$6.65 \$75.21 Total

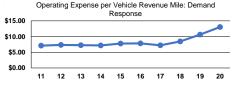
0.30

0.20

0.10

0.00



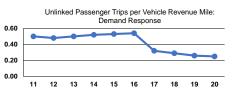


Mode

Bus

Total

Demand Response



0.3

0.2

0.2

Unlinked Trips per

1.9

2.8

2.4

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

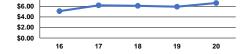
per Unlinked

Passenger Trip

\$51.88

\$26.91

\$34.53



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.