Corona, Ca 92882-2187

#### **General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Riverside-San Bernardino, CA Fare Revenues \$213,365 8.9% 545 Square Miles Local Funds 0.0% \$0 1,932,666 Population State Funds \$1,046,484 43.4% 22 Pop. Rank out of 498 UZAs \$1,128,357 46.8% Federal Assistance 0.9% \$22.043 0.9% Other Funds 46.8% **Total Operating Funds Expended** \$2,410,249 100.0% Service Area Statistics 41 Square Miles **Sources of Capital Funds Expended** 168,600 Population Fare Revenues 0.0% Local Funds \$0 0.0% **Service Consumption** State Funds \$20,761 100.0% 140,175 Annual Unlinked Trips (UPT) Federal Assistance \$0 0.0% Other Funds \$0 0.0% 100.0% 43.4% Service Supplied **Total Capital Funds Expended** \$20,761 100.0% 317,754 Annual Vehicle Revenue Miles (VRM) 26,261 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 22 **Database Information** 0 Service Vehicles NTDID: 90052 Facilities Asset Type: Tier II 2 Reporter Type: Reduced Reporter Sponsor NTDID:

**Modal Characteristics** 

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

#### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

Service Efficiency

		Uses of												
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age					
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>					
Demand Response	-	9	\$1,077,103	\$125,260	\$5,740	39,989	145,024	11,703	3.8					
Bus	-	5	\$1,249,395	\$88,105	\$15,021	100,186	172,730	14,558	4.2					
Total	and the second s	14	\$2,326,498	\$213,365	\$20,761	140,175	317,754	26,261						

### **Performance Measures**

#### Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$7.43 \$92.04 \$7.23 \$85.82 Bus Total \$88.59



	Operating Expense per Vehicle Revenue Mile: Bus									Unlinked Passenger Trips per Vehicle Revenue Mile: Bus											
\$8.00 \$6.00 \$4.00 \$2.00 \$0.00										1.50 1.00 0.50	•	-	-	•	-	<b>—</b>	<b>+</b>	-	<b>—</b>	_	
	11	12	13	14	15	16	17	18	19	20	0.00	11	12	13	14	15	16	17	18	19	20



Service Effectiveness

Mr. Savat Khamphou

**Performance Measure Targets - 2021** 

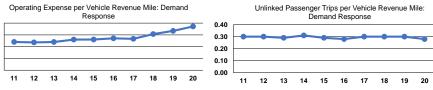
Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 15%

Performance Measure - Asset Type - Target % not in State of Good Repair

(951) 279-3604



# Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.