

General Information

Urbanized Area Statistics - 2010 Census
 Yuba City, CA
 39 Square Miles
 116,719 Population
 270 Pop. Rank out of 498 UZAs
Other UZAs Served
 28 Sacramento, CA, 0 California Non-UZA

Service Consumption
 6,227,234 Annual Passenger Miles (PMT)
 721,889 Annual Unlinked Trips (UPT)
 2,623 Average Weekday Unlinked Trips
 1,092 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90061
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 813 Square Miles
 145,132 Population

Service Supplied
 1,133,621 Annual Vehicle Revenue Miles (VRM)
 75,849 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 51
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

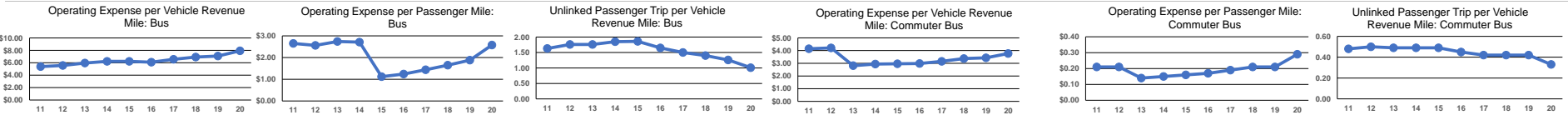
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	10	\$100,239	\$0	\$0	\$0	\$100,239	
Bus	-	15	\$5,465,292	\$0	\$0	\$0	\$5,465,292	
Total	-	35	\$5,565,531	\$0	\$0	\$0	\$5,565,531	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,216,353	\$514,471	\$0	4,226,754	107,551	322,965	8,419	0.0	13	10	30.0%	5.2
Demand Response	\$1,982,397	\$154,484	\$100,239	274,149	46,466	248,301	19,876	0.0	16	10	60.0%	2.9
Bus	\$4,457,277	\$443,031	\$5,465,292	1,726,331	567,872	562,355	47,554	0.0	22	15	46.7%	4.0
Total	\$7,656,027	\$1,111,986	\$5,565,531	6,227,234	721,889	1,133,621	75,849	0.0	51	35	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.77	\$144.48	Commuter Bus	\$0.29	\$11.31	0.3	12.8
Demand Response	\$7.98	\$99.74	Demand Response	\$7.23	\$42.66	0.2	2.3
Bus	\$7.93	\$93.73	Bus	\$2.58	\$7.85	1.0	11.9
Total	\$6.75	\$100.94	Total	\$1.23	\$10.61	0.6	9.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,219,765 15.9%
 Local Funds \$2,448,870 32.0%
 State Funds \$541,632 7.1%
 Federal Assistance \$3,445,760 45.0%

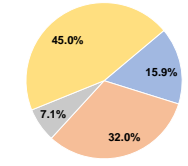
Total Operating Funds Expended \$7,656,027 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,076,664 19.3%
 Federal Assistance \$4,488,867 80.7%

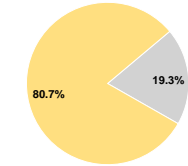
Total Capital Funds Expended \$5,565,531 100.0%

Summary of Operating Expenses (OE)
 Labor \$623,572 8.1%
 Materials and Supplies \$748,095 9.8%
 Purchased Transportation \$5,524,708 72.2%
 Other Operating Expenses \$759,652 9.9%
Total Operating Expenses \$7,656,027 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%