

General Information

Urbanized Area Statistics - 2010 Census
 Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 188 Salinas, CA, 0 California Non-UZA

Service Consumption
 20,752,196 Annual Passenger Miles (PMT)
 3,225,812 Annual Unlinked Trips (UPT)
 9,658 Average Weekday Unlinked Trips
 7,600 Average Saturday Unlinked Trips
 6,526 Average Sunday Unlinked Trips

Database Information
 NTDID: 90062
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 294 Square Miles
 434,061 Population

Service Supplied
 4,866,299 Annual Vehicle Revenue Miles (VRM)
 312,161 Annual Vehicle Revenue Hours (VRH)
 112 Vehicles Operated in Maximum Service (VOMS)
 164 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 179
 Service Vehicles 38
 Facilities 13
 Track Miles
 Lane Miles

Modal Characteristics

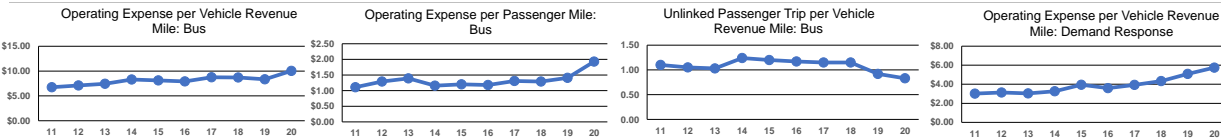
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$136,778	\$0	\$0	\$0	\$136,778	
Bus	52	22	\$1,691,384	\$639,833	\$2,562,980	\$577,535	\$5,471,732	
Total	52	60	\$1,828,162	\$639,833	\$2,562,980	\$577,535	\$5,608,510	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$6,762,024	\$231,305	\$136,778	1,520,605	177,330	1,175,998	86,608
Bus	\$37,085,401	\$5,085,608	\$5,471,732	19,231,591	3,048,482	3,690,301	225,553
Total	\$43,847,425	\$5,316,913	\$5,608,510	20,752,196	3,225,812	4,866,299	312,161

Performance Measures

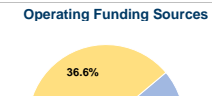
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.75	\$78.08	Demand Response	\$4.45	\$38.13
Bus	\$10.05	\$164.42	Bus	\$1.93	\$12.17
Total	\$9.01	\$140.46	Total	\$2.11	\$13.59



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

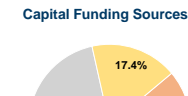
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,778,858 12.6%
 Local Funds \$17,818,348 39.0%
 State Funds \$5,409,938 11.8%
 Federal Assistance \$16,722,997 36.6%



Total Operating Funds Expended \$45,730,141 100.0%

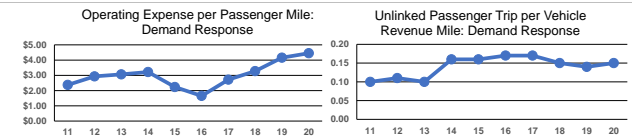
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,578,976 46.0%
 State Funds \$2,054,815 36.6%
 Federal Assistance \$974,719 17.4%



Total Capital Funds Expended \$5,608,510 100.0%

Summary of Operating Expenses (OE)
 Labor \$24,573,231 56.0%
 Materials and Supplies \$4,284,383 9.8%
 Purchased Transportation \$9,596,757 21.9%
 Other Operating Expenses \$5,393,054 12.3%
Total Operating Expenses \$43,847,425 100.0%
 Reconciling OE Cash Expenditures \$1,401,771
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	52	38	36.8%	4.1
0.0	112	74	51.4%	5.9
0.0	164	112	31.7%	



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 50%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 100%