http://www.cccta.org/ 2477 Arnold Industrial Way Concord, Ca 94520-5327

Central Contra Costa Transit Authority, dba: COUNTY CONNECTION 2020 Annual Agency Profile

General Information										Financial I	nformatic	n	Performance Measure Targets - 2021
Urbanized Area Statistics - 2010 Census Concord, CA 204 Square Miles 615,968 Population 66 Pop. Rank out of 498 UZAs		Service Consumption 12,716,663 Annual Passenger Miles (PMT) 2,968,288 Annual Unlinked Trips (UPT) 10,452 Average Weekday Unlinked Trips 3,143 Average Saturday Unlinked Trips				Database NTDID: Reporter Type: Asset Type: Sponsor NTDID:	Full Reporter	Fares and D	Sources of Operating irectly Generated Local Funds State Funds ederal Assistance	Funds Expended \$5,129,854 \$21,734,111 \$2,490,672 \$8,339,542	13.6% 57.7% 6.6% 22.1%	6.6% <u>22.1%</u>	Performance Measure - Asset Type - Target % not in State of Goo Equipment - Automobiles - 27% Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 12% Facility - Passenger / Parking Facilities - 13%
			verage Sunday Un					Total Opera	ating Funds Expended	\$37,694,179	100.0%	13.6%	Rolling Stock - AO - Automobile - 19% Rolling Stock - BR - Over-the-road Bus - 40%
Service Area Statistics		Service Supplied			_	Assets	107		0	I Founda Foundad			Rolling Stock - BU - Bus - 10%
143 Square Miles		3,185,816 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles Service Vehicles	187 19	Eares and D	Sources of Capita Fares and Directly Generated		0.0%	57.7%	Rolling Stock - CU - Cutaway - 10% Rolling Stock - DB - Double Decker Bus - 0%
540,067 Population		264,154 Annual Vehicle Revenue Hours (VRH) 142 Vehicles Operated in Maximum Service (VOMS)				Facilities	4	Tares and D	Local Funds	\$0 \$282,793	30.4%		Rolling Stock - FB - Ferryboat - 7%
						Track Miles		State Funds		\$343,458	36.9%		Rolling Stock - MV - Minivan - 0%
		185 Ve	ehicles Available fo	or Maximum Service (VAMS) L	ane Miles		Fe	ederal Assistance	\$304,455	32.7%		Rolling Stock - VN - Van - 11%
		Modal Characteristics									100.0%	Capital Funding Sources	
	Vahialaa O		Modal Charac	teristics				Total Ca	pital Funds Expended	\$930,706	100.078		
Modal Overview	Vehicles Operated in Maximum Service Uses of				s of Canital Fur	of Capital Funds		Summary of Operati		ing Expenses (OE)		32.7%	
	Directly							Summary of Ope					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$24,825,123	68.0%		
Demand Response	-	53	\$161,897	\$42,443	\$64,857	\$0	\$269,197		ials and Supplies	\$2,337,694	6.4%	30.4%	
Bus	86	3	\$14,831	\$229,847	\$179,590	\$237,241	\$661,509		ed Transportation	\$5,880,832	16.1%		
Total	86	56	\$176,728	\$272,290	\$244,447	\$237,241	\$930,706		erating Expenses	\$3,488,288 \$36,531,937	9.5% 100.0%	36.9%	
								Reconciling OE C		\$60,444	100.076		
									ed Transportation orted Separately)	\$0			
Operation Characteristics								Fixed Guidewa	v Vehicles Available				
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	s	pare Vehicles Age in Years ^a	
Demand Response	\$5,892,980	\$397,550	\$269,197	1,292,163	109,871	823,839	57,485	0.		53		7.6% 2.6	
Bus	\$30,638,957	\$3,980,322	\$661,509	11,424,500	2,858,417	2,361,977	206,669	0.		89		43.8% 6.5	
Total	\$36,531,937	\$4,377,872	\$930,706	12,716,663	2,968,288	3,185,816	264,154	0.	0 185	142		23.2%	
Performance Measures		Service Efficiency						Service Effectiveness					
Mode		ating Expenses per		ating Expenses per			Operating Expenses p		perating Expenses per	Unlinked Vehicle Rev	Trips per	Unlinked Trips per Vehicle Revenue Hour	
wode Demand Response	ve	ehicle Revenue Mile \$7.15	ver	hicle Revenue Hour \$102.51		Node Demand Response		\$4.56	linked Passenger Trip \$53.64	venicie Rev	0.1	1.9	
Bus		\$12.97		\$148.25		Bus		\$2.68	\$10.72		1.2	13.8	
Total		\$11.47		\$138.30		Fotal		\$2.87	\$12.31		0.9	11.2	
Operating Expense per Vehi Mile: Bus	\$3.00 \$2.00 \$	Operating Expense per Bus	Passenger Mile:		ger Trip per Vehicle e Mile: Bus	Ope	rating Expense per Vehicle Mile: Demand Respon		Operating Expense pe Demand Re			issenger Trip per Vehicle ilie: Demand Response	

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.