

General Information

Urbanized Area Statistics - 2010 Census
 Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Service Consumption
 12,716,663 Annual Passenger Miles (PMT)
 2,968,288 Annual Unlinked Trips (UPT)
 10,452 Average Weekday Unlinked Trips
 3,143 Average Saturday Unlinked Trips
 2,487 Average Sunday Unlinked Trips

Database Information
 NTDID: 90078
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 143 Square Miles
 540,067 Population

Service Supplied
 3,185,816 Annual Vehicle Revenue Miles (VRM)
 264,154 Annual Vehicle Revenue Hours (VRH)
 142 Vehicles Operated in Maximum Service (VOMS)
 185 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 187
 Service Vehicles 19
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

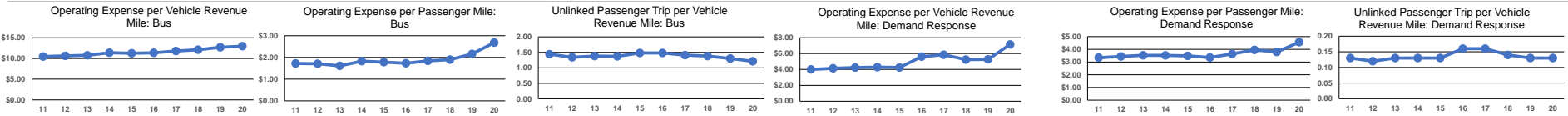
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	53	\$161,897	\$42,443	\$64,857	\$0	\$269,197	
Bus	86	3	\$14,831	\$229,847	\$179,590	\$237,241	\$661,509	
Total	86	56	\$176,728	\$272,290	\$244,447	\$237,241	\$930,706	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,892,980	\$397,550	\$269,197	1,292,163	109,871	823,839	57,485	0.0	57	53	7.6%	2.6
Bus	\$30,638,957	\$3,980,322	\$661,509	11,424,500	2,858,417	2,361,977	206,669	0.0	128	89	43.8%	6.5
Total	\$36,531,937	\$4,377,872	\$930,706	12,716,663	2,968,288	3,185,816	264,154	0.0	185	142	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.15	\$102.51	Demand Response	\$4.56	\$53.64
Bus	\$12.97	\$148.25	Bus	\$2.68	\$10.72
Total	\$11.47	\$138.30	Total	\$2.87	\$12.31

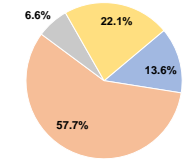


^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,129,854 13.6%
 Local Funds \$21,734,111 57.7%
 State Funds \$2,490,672 6.6%
 Federal Assistance \$8,339,542 22.1%

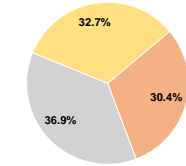
Operating Funding Sources



Total Operating Funds Expended \$37,694,179 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$282,793 30.4%
 State Funds \$343,458 36.9%
 Federal Assistance \$304,455 32.7%

Capital Funding Sources



Total Capital Funds Expended \$930,706 100.0%

Summary of Operating Expenses (OE)

Labor \$24,825,123 68.0%
 Materials and Supplies \$2,337,694 6.4%
 Purchased Transportation \$5,880,832 16.1%
 Other Operating Expenses \$3,488,288 9.5%
Total Operating Expenses \$36,531,937 100.0%
 Reconciling OE Cash Expenditures \$60,444
 Purchased Transportation (Reported Separately) \$0

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