

**General Information**

**Urbanized Area Statistics - 2010 Census**

Indio-Cathedral City, CA  
 144 **Square Miles**  
 345,580 **Population**  
 111 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

**Service Consumption**

28,199,992 **Annual Passenger Miles (PMT)**  
 3,517,269 **Annual Unlinked Trips (UPT)**  
 10,879 **Average Weekday Unlinked Trips**  
 7,290 **Average Saturday Unlinked Trips**  
 6,210 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90079  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

1,120 **Square Miles**  
 472,427 **Population**

**Service Supplied**

4,346,985 **Annual Vehicle Revenue Miles (VRM)**  
 288,260 **Annual Vehicle Revenue Hours (VRH)**  
 98 **Vehicles Operated in Maximum Service (VOMS)**  
 121 **Vehicles Available for Maximum Service (VAMS)**

**Assets**

Revenue Vehicles 147  
 Service Vehicles 48  
 Facilities 12  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0	
Bus	62	-	\$7,366,600	\$285,552	\$1,689,543	\$8,128,336	\$17,470,031	
Vanpool	-	6	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>92</b>	<b>6</b>	<b>\$7,366,600</b>	<b>\$285,552</b>	<b>\$1,689,543</b>	<b>\$8,128,336</b>	<b>\$17,470,031</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$27,859,559	\$1,779,753	\$17,470,031	25,998,612	3,379,520	3,329,355	225,942	0.0	74	62	19.4%	8.2
Vanpool	\$286,129	\$108,896	\$0	906,984	15,623	183,805	3,434	0.0	8	6	33.3%	1.0
<b>Total</b>	<b>\$33,936,013</b>	<b>\$2,141,762</b>	<b>\$17,470,031</b>	<b>28,199,992</b>	<b>3,517,269</b>	<b>4,346,985</b>	<b>288,260</b>	<b>0.0</b>	<b>121</b>	<b>98</b>	<b>19.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.94	\$98.33	\$4.47	\$47.41	Demand Response	\$4.47	\$47.41	0.1	2.1
Bus	\$8.37	\$123.30	\$1.07	\$8.24	Bus	\$1.07	\$8.24	1.0	15.0
Vanpool	\$1.56	\$83.32	\$0.32	\$18.31	Vanpool	\$0.32	\$18.31	0.1	4.5
<b>Total</b>	<b>\$7.81</b>	<b>\$117.73</b>	<b>\$1.20</b>	<b>\$9.65</b>	<b>Total</b>	<b>\$1.20</b>	<b>\$9.65</b>	<b>0.8</b>	<b>12.2</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,993,385 19.4%  
 Local Funds \$0 0.0%  
 State Funds \$20,521,563 57.0%  
 Federal Assistance \$8,488,692 23.6%

**Total Operating Funds Expended \$36,003,640 100.0%**

**Sources of Capital Funds Expended**

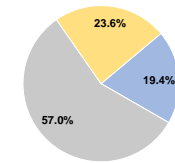
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$12,541,990 71.8%  
 Federal Assistance \$4,928,041 28.2%

**Total Capital Funds Expended \$17,470,031 100.0%**

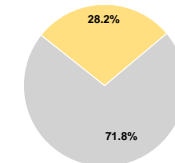
**Summary of Operating Expenses (OE)**

Labor \$23,626,103 69.6%  
 Materials and Supplies \$4,005,382 11.8%  
 Purchased Transportation \$90,469 0.3%  
 Other Operating Expenses \$6,214,059 18.3%  
**Total Operating Expenses \$33,936,013 100.0%**  
 Reconciling OE Cash Expenditures \$67,627  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

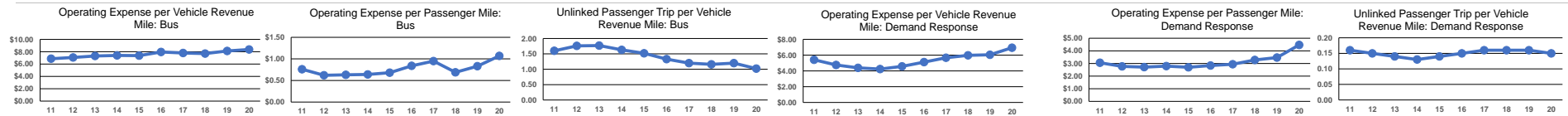


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 58%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 72%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 1%  
 Rolling Stock - CU - Cutaway - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.