

**General Information**

**Urbanized Area Statistics - 2010 Census**

Riverside-San Bernardino, CA  
 545 **Square Miles**  
 1,932,666 **Population**  
 22 **Pop. Rank out of 498 UZAs**

**Service Consumption**

702,543 **Annual Passenger Miles (PMT)**  
 97,080 **Annual Unlinked Trips (UPT)**  
 347 **Average Weekday Unlinked Trips**  
 76 **Average Saturday Unlinked Trips**  
 62 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90086  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

82 **Square Miles**  
 331,360 **Population**

**Service Supplied**

423,571 **Annual Vehicle Revenue Miles (VRM)**  
 31,453 **Annual Vehicle Revenue Hours (VRH)**  
 23 **Vehicles Operated in Maximum Service (VOMS)**  
 36 **Vehicles Available for Maximum Service (VAMS)**

**Assets**

Revenue Vehicles 34  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$574,203	\$57,777	\$0	\$0	\$631,980	
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$574,203</b>	<b>\$57,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$631,980</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,550,941	\$309,027	\$631,980	702,543	97,080	423,571	31,453	0.0	36	23	56.5%	6.6
<b>Total</b>	<b>\$3,550,941</b>	<b>\$309,027</b>	<b>\$631,980</b>	<b>702,543</b>	<b>97,080</b>	<b>423,571</b>	<b>31,453</b>	<b>0.0</b>	<b>36</b>	<b>23</b>	<b>36.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.38	\$112.90	Demand Response	\$5.05	\$36.58	0.2	3.1
<b>Total</b>	<b>\$8.38</b>	<b>\$112.90</b>	<b>Total</b>	<b>\$5.05</b>	<b>\$36.58</b>	<b>0.2</b>	<b>3.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$379,999 10.6%  
 Local Funds \$0 0.0%  
 State Funds \$2,910,821 81.4%  
 Federal Assistance \$284,861 8.0%

**Total Operating Funds Expended \$3,575,681 100.0%**

**Sources of Capital Funds Expended**

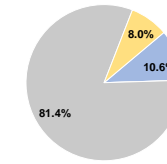
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$174,487 27.6%  
 Federal Assistance \$457,493 72.4%

**Total Capital Funds Expended \$631,980 100.0%**

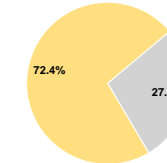
**Summary of Operating Expenses (OE)**

Labor \$2,451,491 69.0%  
 Materials and Supplies \$382,845 10.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$716,605 20.2%  
**Total Operating Expenses \$3,550,941 100.0%**  
 Reconciling OE Cash Expenditures \$24,740  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

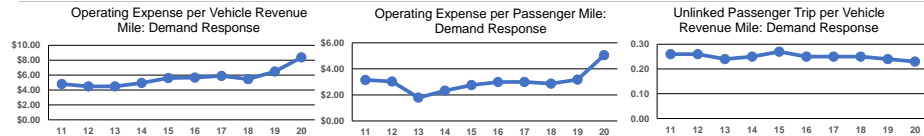


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - VN - Van - 0%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.