

General Information

Urbanized Area Statistics - 2010 Census
 Santa Maria, CA
 29 Square Miles
 130,447 Population
 246 Pop. Rank out of 498 UZAs
Other UZAs Served
 485 Lompoc, CA, 0 California Non-UZA

Service Consumption
 1,876,118 Annual Passenger Miles (PMT)
 548,892 Annual Unlinked Trips (UPT)
 2,009 Average Weekday Unlinked Trips
 452 Average Saturday Unlinked Trips
 443 Average Sunday Unlinked Trips

Database Information
 NTDID: 90087
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 34 Square Miles
 120,097 Population

Service Supplied
 897,511 Annual Vehicle Revenue Miles (VRM)
 58,235 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 45
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

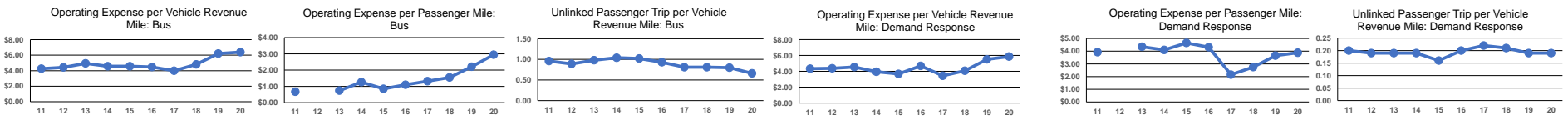
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$457,548	\$159,521	\$114,960	\$0	\$732,029	
Total	-	28	\$457,548	\$159,521	\$114,960	\$0	\$732,029	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$577,584	\$39,274	\$0	148,832	18,584	98,514	6,742	0.0	10	6	66.7%	4.5
Bus	\$5,103,609	\$695,910	\$732,029	1,727,286	530,308	798,997	51,493	0.0	30	22	36.4%	6.6
Total	\$5,681,193	\$735,184	\$732,029	1,876,118	548,892	897,511	58,235	0.0	40	28	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.86	\$85.67	Demand Response	\$3.88	\$31.08	0.2	2.8
Bus	\$6.39	\$99.11	Bus	\$2.95	\$9.62	0.7	10.3
Total	\$6.33	\$97.56	Total	\$3.03	\$10.35	0.6	9.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,803,187 31.7%
 Local Funds \$0 0.0%
 State Funds \$2,008,677 35.3%
 Federal Assistance \$1,884,715 33.1%

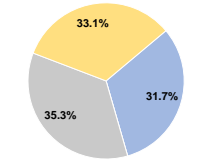
Total Operating Funds Expended \$5,696,579 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$258,332 35.3%
 Federal Assistance \$473,697 64.7%

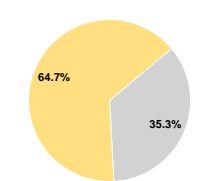
Total Capital Funds Expended \$732,029 100.0%

Summary of Operating Expenses (OE)
 Labor \$628,837 11.1%
 Materials and Supplies \$423,062 7.4%
 Purchased Transportation \$3,962,244 69.7%
 Other Operating Expenses \$667,050 11.7%
Total Operating Expenses \$5,681,193 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%