http://www.vinetransit.com/ 625 Burnell St Napa, Ca 94559-3420

\$0.00

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Performance Measure Targets - 2021

Rolling Stock - CU - Cutaway - 11%

Equipment - Automotions - 100% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 10%

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100%

Operating Expense per Ve Mile: Bus	hicle Revenue	Operating Expense pe Bus	r Passenger Mile:		nger Trip per Vehicle e Mile: Bus	Ope	rating Expense per Vehicle Mile: Commuter Bus	Revenue	Operating Expense pe Commute			enger Trip per Vehi lile: Commuter Bus	
otal		\$6.80		\$106.66		Total		\$1.83	\$13.89		0.5		7.7
ius .		\$7.39		\$118.66		Bus		\$1.74	\$10.93		0.7		10.9
emand Response		\$12.12		\$94.61		Demand Response		\$11.01	\$31.32		0.4		3.0
ommuter Bus		\$3.32		\$88.25		Commuter Bus		\$0.85	\$17.46		0.2		5.1
lode	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour	I	Mode			inked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Reve	nue Hou
		perating Expenses per Operating Expenses per					Operating Expenses pe			Unlinked Trips per		Unlinked Trips per	
erformance Measures		Se	vice Efficiency						Service Effec	tiveness			
otal	\$11,456,609	\$902,170	\$2,486,649	6,261,556	824,827	1,685,909	107,414	0.0	81	47		42.0%	
ar	\$6,989,562	\$455,335	\$2,117,205	4,008,360	639,198	945,914	58,905	0.0	29	20		45.0%	8.1
emand Response	\$2,771,036	\$296,965	\$369,444	251,609	88,486	228,605	29,290	0.0	24	14		71.4%	7.2
ommuter Bus	\$1,696,011	\$149,870	\$0	2,001,587	97,143	511,390	19,219	0.0	28	13		115.4%	7.6
ode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	Service	Vehicles Operated in Maximum Service	Spa	Percent Aver are Vehicles Age	in Years
peration Unaracteristics	On exetin -		lless -f	Amr		Annual Vehicle	Annual Vahial-	Fixed Guideway	Vehicles Available	Validate Onesate C		B	
peration Characteristics								(Repo	d Transportation rted Separately)	\$0			
			<i><i><i>t</i>bbbbbbbbbbbbb</i></i>	¢010,101		÷ 1,000,000	<i>, , , , , , , , , , , , , , , , , , , </i>	Reconciling OE Cas	sh Expenditures	\$1			
otal		47	\$369.444	\$549,137	\$0	\$1,568,068	\$2,486,649		Operating Expenses	\$11.456.609	100.0%	88.7%	
us		20	\$309,444	\$549,137	\$0	\$1,568,068	\$2,117,205		rating Expenses	\$1,008,913	8.8%		
emand Response		14	\$369,444	\$0	\$0	\$0	\$369,444		d Transportation	\$8,844,837	77.2%		
ode ommuter Bus	Operated -	13	venicies \$0	Guideways \$0	Stations \$0	S0	1 otal \$0	Materia	Labor als and Supplies	\$239,329 \$1.363.530	2.1%		
ode	Operated	Transportation	Vehicles	Guidewavs	Facilities and Stations	Other	Total		Labor	\$239.329	2.1%		
Iodal Overview	in Maximum Service Directly Purchased Revenue Syste			Systems and	Uses of Capital Funds stems and Facilities and			;	Summary of Operat	ig Expenses (OE)			
Iodal Overview	Vehicles O			Llev	e of Canital Eu	nde			Summary of Operat	ing Exponsos (OE)			11.3%
	V-blat 0		Modal Charac	teristics				Total Cap	ital Funds Expended	\$2,486,649	100.0%		
		01 •								\$200,000		Capital Funding	g Sources
				or Maximum Service		Lane Miles		Fer	deral Assistance	\$280,000	11.3%		
138,000 Population		1,685,909 Annual Vehicle Revenue Miles (VRM) 107,414 Annual Vehicle Revenue Hours (VRH) 47 Vehicles Operated in Maximum Service (VOMS)				Track Miles	3		State Funds	\$2,206,649	88.7%		
						Facilities		i ales alla Di	Local Funds	\$0 \$0	0.0%		
Service Area Statistics 45 Square Mile	e	Service S		nue Miles (VPM)		Revenue Vehicles Service Vehicles	65 2	Fares and Dir	Sources of Capital Fund Fares and Directly Generated		0.0%	54.9%	
Convige Area Statistics		Sonvice	unplied			Assets	65		Sources of Capita	L Eurodo Exponded			
California Non-UZA		010 A	verage Sunday On	linkeu mps				Total Operat	ing Funds Expended	\$11.456.610	100.0%		
Other UZAs Served			verage Sunday Un	•				100		\$3,113,000	00.070		8.7%
26 Square Miles 83,913 Population 342 Pop. Rank out of 498 UZAs			verage Saturday U			Sponsor NTDID:		Fer	deral Assistance	\$3,778,308	33.0%		
			verage Weekdav U			Asset Type:			State Funds	\$6.291.141	54.9%	33.0%	
		824.827 Annual Unlinked Trips (UPT)				Reporter Type:		r ares and Di	Local Funds	\$998,142 \$389.019	3.4%		
Napa, CA		6.261.556 Annual Passenger Miles (PMT)				NTDID: 90088					8.7%	oporating rand	ang eeu
	Jrbanized Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expended				dina Sour

12 13 14 15 16 17 18 19 20

\$1.50 \$1.00 \$2.00 0.20 \$0.50 0.00 \$0.00 12 13 14 15 16 17 18 19 20 11 12 13 14 15 16 17 18 19 20 \$0.00 11

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.