

**General Information**

**Urbanized Area Statistics - 2010 Census**

Napa, CA  
26 Square Miles  
83,913 Population  
342 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

**Service Consumption**

6,261,556 Annual Passenger Miles (PMT)  
824,827 Annual Unlinked Trips (UPT)  
2,801 Average Weekday Unlinked Trips  
1,458 Average Saturday Unlinked Trips  
610 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90088  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

45 Square Miles  
138,000 Population

**Service Supplied**

1,685,909 Annual Vehicle Revenue Miles (VRM)  
107,414 Annual Vehicle Revenue Hours (VRH)  
47 Vehicles Operated in Maximum Service (VOMS)  
81 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 65  
Service Vehicles 2  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	14	\$369,444	\$0	\$0	\$0	\$369,444	
Bus	-	20	\$0	\$549,137	\$0	\$1,568,068	\$2,117,205	
<b>Total</b>	-	<b>47</b>	<b>\$369,444</b>	<b>\$549,137</b>	<b>\$0</b>	<b>\$1,568,068</b>	<b>\$2,486,649</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,771,036	\$296,965	\$369,444	251,609	88,486	228,605	29,290	0.0	24	14	71.4%	7.2
Bus	\$6,989,562	\$455,335	\$2,117,205	4,008,360	639,198	945,914	58,905	0.0	29	20	45.0%	8.1
<b>Total</b>	<b>\$11,456,609</b>	<b>\$902,170</b>	<b>\$2,486,649</b>	<b>6,261,556</b>	<b>824,827</b>	<b>1,685,909</b>	<b>107,414</b>	<b>0.0</b>	<b>81</b>	<b>47</b>	<b>42.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.32	\$88.25	\$3.32	\$88.25
Demand Response	\$12.12	\$94.61	\$12.12	\$94.61
Bus	\$7.39	\$118.66	\$7.39	\$118.66
<b>Total</b>	<b>\$6.80</b>	<b>\$106.66</b>	<b>\$6.80</b>	<b>\$106.66</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$998,142 8.7%  
Local Funds \$389,019 3.4%  
State Funds \$6,291,141 54.9%  
Federal Assistance \$3,778,308 33.0%

Total Operating Funds Expended \$11,456,610 100.0%

**Sources of Capital Funds Expended**

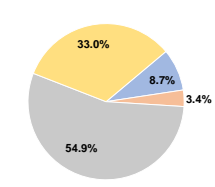
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$2,206,649 88.7%  
Federal Assistance \$280,000 11.3%

Total Capital Funds Expended \$2,486,649 100.0%

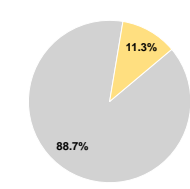
**Summary of Operating Expenses (OE)**

Labor \$239,329 2.1%  
Materials and Supplies \$1,363,530 11.9%  
Purchased Transportation \$8,844,837 77.2%  
Other Operating Expenses \$1,008,913 8.8%  
Total Operating Expenses \$11,456,609 100.0%  
Reconciling OE Cash Expenditures \$1  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

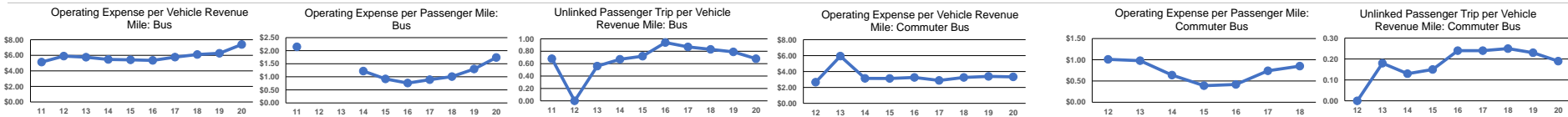


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 11%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.