City of Visalia, dba: Visalia Transit 2020 Annual Agency Profile

\$0

Purchased Transportation (Reported Separately)

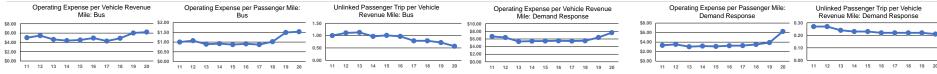
Fixed Guideway Vehicles Available

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Visalia, CA 8,068,647 Annual Passenger Miles (PMT) NTDID: 90091 Fares and Directly Generated \$3,733,535 1,013,370 Annual Unlinked Trips (UPT) 63 Square Miles Reporter Type: Full Reporter Local Funds \$783,200 4.7% 219,454 Population 3,359 Average Weekday Unlinked Trips 14.7% Asset Type: Tier II State Funds \$2,452,737 162 Pop. Rank out of 498 UZAs 1,558 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$9,762,636 58.3% Other UZAs Served 1,350 Average Sunday Unlinked Trips 0 California Non-UZA **Total Operating Funds Expended** \$16.732.108 100.0% 22.3% Assets **Service Area Statistics** Service Supplied **Revenue Vehicles** 56 Sources of Capital Funds Expended 46 Square Miles 2,089,711 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated 0.0% 14.7% 164.394 Population 135.049 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds \$316.673 23.9% 40 Vehicles Operated in Maximum Service (VOMS) \$10,250 0.8% Track Miles State Funds 52 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$997,206 75.3% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$1,324,129 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Mode Operated Vehicles Stations Other Total \$937,144 7.6% \$1.313.879 Materials and Supplies \$134,664 1.1% Commuter Bus \$1,313,879 \$0 \$0 23.9% Demand Response \$0 \$0 \$0 \$0 \$0 Purchased Transportation \$9,908,200 80.1% \$0 \$10,250 \$10,250 Other Operating Expenses \$1,393,476 11.3% \$1.313.879 \$1,324,129 \$12.373.484 100.0% Total \$10.250 Total Operating Expenses Reconciling OE Cash Expenditures \$4,358,624

Operation Characteristics

operation onarabtenions								i ixeu Guiueway	verificies Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	rage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	e in Years ^a
Commuter Bus	\$666,769	\$188,322	\$1,313,879	972,308	22,822	243,250	6,601	0.0	5	4	25.0%	6.4
Demand Response	\$1,170,672	\$72,913	\$0	187,539	31,370	152,778	10,311	0.0	11	8	37.5%	6.4
Bus	\$10,536,043	\$1,046,614	\$10,250	6,908,800	959,178	1,693,683	118,137	0.0	36	28	28.6%	9.7
Total	\$12,373,484	\$1,307,849	\$1,324,129	8,068,647	1,013,370	2,089,711	135,049	0.0	52	40	23.1%	

Performance Measures Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Mode ehicle Revenue Hour Mode Unlinked Passenger Trip \$2.74 \$0.69 Commuter Bus \$101.01 Commuter Bus \$29.22 0.1 3.5 \$113.54 \$6.24 \$37.32 0.2 Demand Response \$7.66 Demand Response 3.0 Bus \$6.22 \$89.18 \$1.53 \$10.98 0.6 8.1 Total \$5.92 \$91.62 Total \$1.53 \$12.21 0.5 7.5



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 53% Rolling Stock - CU - Cutaway - 73%

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