

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fairfield, CA  
 39 Square Miles  
 133,683 Population  
 240 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 6,139,011 Annual Passenger Miles (PMT)  
 678,718 Annual Unlinked Trips (UPT)  
 2,551 Average Weekday Unlinked Trips  
 676 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90092  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 129 Square Miles  
 505,849 Population

**Service Supplied**  
 1,635,996 Annual Vehicle Revenue Miles (VRM)  
 76,862 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 60 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 60  
 Service Vehicles 5  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

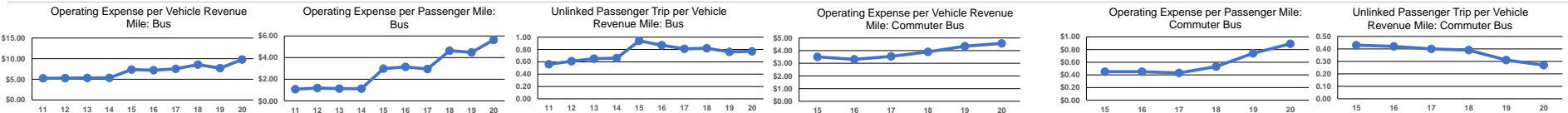
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	14	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	17	\$517,809	\$834,071	\$235,940	\$62,904	\$1,650,724	
<b>Total</b>	-	<b>39</b>	<b>\$517,809</b>	<b>\$834,071</b>	<b>\$235,940</b>	<b>\$62,904</b>	<b>\$1,650,724</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,528,812	\$994,224	\$0	5,116,120	268,845	989,995	30,246	0.0	21	14	50.0%	10.6
Demand Response	\$1,177,668	\$76,431	\$0	128,442	14,099	130,261	8,237	0.0	12	8	50.0%	7.1
Bus	\$5,048,444	\$387,701	\$1,650,724	894,449	395,774	515,740	38,379	0.0	27	17	58.8%	12.2
<b>Total</b>	<b>\$10,754,924</b>	<b>\$1,458,356</b>	<b>\$1,650,724</b>	<b>6,139,011</b>	<b>678,718</b>	<b>1,635,996</b>	<b>76,862</b>	<b>0.0</b>	<b>60</b>	<b>39</b>	<b>35.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.57	\$149.73	\$0.89	\$16.85	0.3	8.9
Demand Response	\$9.04	\$142.97	\$9.17	\$83.53	0.1	1.7
Bus	\$9.79	\$131.54	\$5.64	\$12.76	0.8	10.3
<b>Total</b>	<b>\$6.57</b>	<b>\$139.93</b>	<b>\$1.75</b>	<b>\$15.85</b>	<b>0.4</b>	<b>8.8</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Other UZAs Served: 28 Sacramento, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 203 Vallejo, CA

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,522,119 14.2%  
 Local Funds \$3,929,246 36.5%  
 State Funds \$1,289,116 12.0%  
 Federal Assistance \$4,014,443 37.3%

**Total Operating Funds Expended \$10,754,924 100.0%**

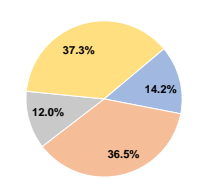
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,215,496 73.6%  
 State Funds \$278,354 16.9%  
 Federal Assistance \$156,874 9.5%

**Total Capital Funds Expended \$1,650,724 100.0%**

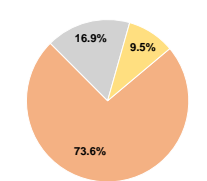
**Summary of Operating Expenses (OE)**

Labor \$2,254,423 21.0%  
 Materials and Supplies \$1,695,399 15.8%  
 Purchased Transportation \$3,924,925 36.5%  
 Other Operating Expenses \$2,880,177 26.8%  
**Total Operating Expenses \$10,754,924 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 27%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 12%  
 Facility - Passenger / Parking Facilities - 13%  
 Rolling Stock - AO - Automobile - 19%  
 Rolling Stock - BR - Over-the-road Bus - 40%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - DB - Double Decker Bus - 0%  
 Rolling Stock - FB - Ferryboat - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 11%