General Information								Financial Information					Performance Measure Targets - 2021
Urbanized Area Statistics - 2010 Census Redding, CA		Service Consumption				Database I	nformation	Sources of Operating Funds Expended Operating Funding Sour				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Go
		3,590,016 Annual Passenger Miles (PMT)				NTDID: 9	0093	Fares and Directly Generated		\$885,784	14.9%		Equipment - Automobiles - 45%
71 Square Miles		577,908 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$0	0.0%		Facility - Administrative / Maintenance Facilities - 0%
117,731 Population 267 Pop. Rank out of 498 UZAs		2,054 Average Weekday Unlinked Trips 1,137 Average Saturday Unlinked Trips				Asset Type: Tier II Sponsor NTDID:			State Funds	\$3,159,210	53.2%	31.9%	Facility - Passenger / Parking Facilities - 0%
								Fe	ederal Assistance	\$1,890,938	31.9%		Rolling Stock - BU - Bus - 0%
Other UZAs Served		0 4	verage Sunday Un	linked Trins		•							Rolling Stock - CU - Cutaway - 45%
California Non-UZA		0.1	roluge culluly cli	inited inipe				Total Opera	ting Funds Expended	\$5.935.932	100.0%	14.9%	Roming clock of outling, 10%
						Assets		Total Open	ang rando Expended	<i>\\</i> 0,000,001	100.070		
ervice Area Statistics		Somioo S	upplied			Revenue Vehicles	36		Sources of Capital	Eurodo Exponded			
100 Square Miles		Service Supplied 876,436 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	9	Force and D	d Directly Generated \$0		0.0%	53.2%	
126,551 Population						Facilities	3	Fales and D	Local Funds	\$0 \$0	0.0%		
126,551 Population		53,174 Annual Vehicle Revenue Hours (VRH) 27 Vehicles Operated in Maximum Service (VOMS)			-	rack Miles	3	State Funds		\$0 \$780,199			
				or Maximum Service (		Lane Miles		E/	deral Assistance	\$1,672,978	68.2%		
		35 V	enicles Available in	or waximum Service (				Ft	cuerar Assistance	\$1,072,970	00.2 %	Capital Funding Sources	
											100.0%	Capital Funding Sources	
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$2,453,177	100.0%		
	Vehicles O												
Iodal Overview		in Maximum Service			Uses of Capital Funds			Summary of Operating Expen		ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$0	0.0%	68.2%	
Demand Response		14	\$0	\$0	\$0	\$0	\$0		ials and Supplies	\$967,974	16.4%	$\langle \rangle$	
Bus	-	13 <sup>1</sup>	\$1,402,994	\$353,846	\$696,337	\$0	\$2,453,177		ed Transportation	\$3,798,016	64.2%	31.8%	
otal		27	\$1,402,994	\$353,846	\$696,337	\$0	\$2,453,177		erating Expenses	\$1,148,746	19.4%		
									I Operating Expenses	\$5,914,736	100.0%		
								Reconciling OE C		\$21,196			
									ed Transportation				
								(Rep	orted Separately)	\$0			
Operation Characteristics								<b>-</b>					
operation characteristics	<b>•</b>					Annual Vehicle		Fixed Guidewa					
Node	Operating	F B	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Revenue Miles	Annual Vehicle	Directiona Route Mile		/ehicles Operated in Maximum Service		Percent Average Fleet	
	Expenses	Fare Revenues					Revenue Hours			Maximum Service	5	pare Vehicles Age in Years <sup>a</sup> 14.3% 8.4	
Demand Response Bus	\$1,363,544 \$4.551.192 <sup>1</sup>	\$90,265 \$475,934 <sup>1</sup>	\$0 \$2.453.177	219,923 3.370.093	32,469 545,439	199,892 676,544	11,950 41,224	0.0		14	1	14.3% 8.4 46.2% 7.1	
otal	\$5.914.736	\$566,199	\$2,453,177	3,570,093	577.908	876.436	53.174	0.0		27		22.9%	
otal	\$3,514,730	\$500,199	\$2,433,177	3,390,010	577,500	070,430	55,174	0.1	5 55	21		22.376	
erformance Measures		Sor	vice Efficiency						Service Effect	ivonoss			
errormance measures	Oper	ating Expenses per		ating Expenses per		-	Operating Expenses pe	r Passangar O	perating Expenses per		Trips per	Unlinked Trips per	
lode		hicle Revenue Mile		hicle Revenue Hour		Node	operating Expenses pe		linked Passenger Trip	Vehicle Rev		Vehicle Revenue Hour	
Demand Response	ve	\$6.82	ve	\$114.10		Demand Response		\$6.20	\$42.00	Vehicle Kev	0.2	2.7	
Bus		\$6.73		\$110.40		Bus		\$1.35	\$8.34		0.2	13.2	
Fotal		\$6.75		\$111.23		Fotal		\$1.65	\$10.23		0.7	10.9	
Operating Expense per Vehic Mile: Bus	cie Revenue	Operating Expense per Bus	r Passenger Mile:		nger Trip per Vehicle e Mile: Bus	Opera	ating Expense per Vehicle Mile: Demand Response	e	Operating Expense per Demand Res			issenger Trip per Vehicle file: Demand Response	
	\$1.50			1.50		\$8.00		\$8.00		0.20			
00	\$1.00			1.00		\$6.00		\$6.00	•	0.15		· · ·	
00						\$4.00		\$4.00		0.10			
00	\$0.50			0.50		\$2.00		\$2.00		0.05			
				1		1		\$0.00					

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to County of Shasta Department of Public Works (NTDID: 99438), and in which the data are captured in this report for mode MB/PT.