

General Information

Urbanized Area Statistics - 2010 Census

Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

3,590,016 Annual Passenger Miles (PMT)
577,908 Annual Unlinked Trips (UPT)
2,054 Average Weekday Unlinked Trips
1,137 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90093
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

100 Square Miles
126,551 Population

Service Supplied

876,436 Annual Vehicle Revenue Miles (VRM)
53,174 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 36
Service Vehicles 9
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	-	13 ¹	\$1,402,994	\$353,846	\$696,337	\$0	\$2,453,177	
Total	-	27	\$1,402,994	\$353,846	\$696,337	\$0	\$2,453,177	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁹
Demand Response	\$1,363,544	\$90,265	\$0	219,923	32,469	199,892	11,950	0.0	16	14	14.3%	8.4
Bus	\$4,551,192 ¹	\$475,934 ¹	\$2,453,177	3,370,093	545,439	676,544	41,224	0.0	19	13 ¹	46.2%	7.1
Total	\$5,914,736	\$566,199	\$2,453,177	3,590,016	577,908	876,436	53,174	0.0	35	27	22.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.82	\$114.10	Demand Response	\$6.20
Bus	\$6.73	\$110.40	Bus	\$1.35
Total	\$6.75	\$111.23	Total	\$1.65

Sources of Operating Funds Expended

Fares and Directly Generated \$885,784 14.9%
Local Funds \$0 0.0%
State Funds \$3,159,210 53.2%
Federal Assistance \$1,890,938 31.9%

Total Operating Funds Expended \$5,935,932 100.0%

Sources of Capital Funds Expended

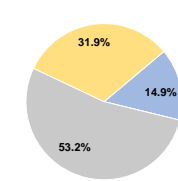
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$780,199 31.8%
Federal Assistance \$1,672,978 68.2%

Total Capital Funds Expended \$2,453,177 100.0%

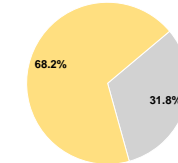
Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$967,974 16.4%
Purchased Transportation \$3,798,016 64.2%
Other Operating Expenses \$1,148,746 19.4%
Total Operating Expenses \$5,914,736 100.0%
Reconciling OE Cash Expenditures \$21,196
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

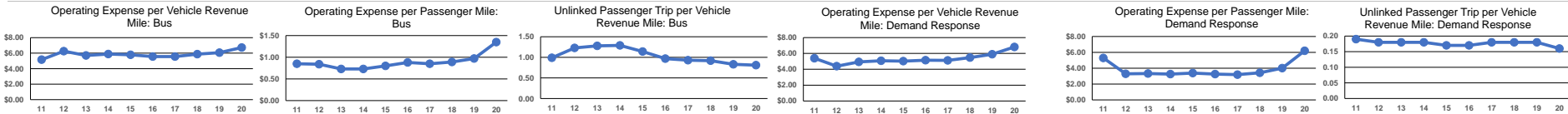


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 45%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 45%



Notes:
⁹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to County of Shasta Department of Public Works (NTDID: 99438), and in which the data are captured in this report for mode MB/PT.