

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 15,889,093 Annual Passenger Miles (PMT)
 419,614 Annual Unlinked Trips (UPT)
 1,577 Average Weekday Unlinked Trips
 65 Average Saturday Unlinked Trips
 61 Average Sunday Unlinked Trips

Database Information
 NTDID: 90094
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets
 Revenue Vehicles 250
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

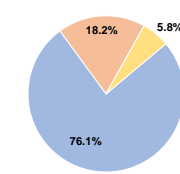
Service Area Statistics
 6,900 Square Miles
 7,100,000 Population

Service Supplied
 2,434,149 Annual Vehicle Revenue Miles (VRM)
 67,326 Annual Vehicle Revenue Hours (VRH)
 168 Vehicles Operated in Maximum Service (VOMS)
 168 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,253,160 76.1%
 Local Funds \$537,915 18.2%
 State Funds \$0 0.0%
 Federal Assistance \$171,485 5.8%
Total Operating Funds Expended \$2,962,560 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)
 Labor \$21,575 1.2%
 Materials and Supplies \$11,162 0.6%
 Purchased Transportation \$1,803,107 98.2%
 Other Operating Expenses \$463 0.0%
Total Operating Expenses \$1,836,307 100.0%
 Reconciling OE Cash Expenditures \$1,126,253
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

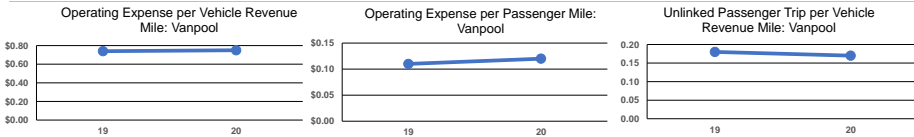
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	168	\$0	\$0	\$0	\$0	\$0	
Total	-	168	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,836,307	\$2,253,160	\$0	15,889,093	419,614	2,434,149	67,326	0.0	168	168	0.0%	1.6
Total	\$1,836,307	\$2,253,160	\$0	15,889,093	419,614	2,434,149	67,326	0.0	168	168	0.0%	1.6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.75	\$27.27	\$0.12	\$4.38
Total	\$0.75	\$27.27	\$0.12	\$4.38



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 29 San Jose, CA, 66 Concord, CA, 123 Santa Rosa, CA, 137 Antioch, CA, 203 Vallejo, CA, 240 Fairfield, CA, 303 Gilroy-Morgan Hill, CA, 314 Vacaville, CA, 342 Napa, CA, 351 Livermore, CA, 0 California Non-UZA, 428 Petaluma, CA

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair