

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA, 0 California Non-UZA

Service Area Statistics

4,207 Square Miles
 3,316,192 Population

Service Consumption

75,951,352 Annual Passenger Miles (PMT)
 1,494,029 Annual Unlinked Trips (UPT)
 5,952 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

14,453,113 Annual Vehicle Revenue Miles (VRM)
 333,908 Annual Vehicle Revenue Hours (VRH)
 642 Vehicles Operated in Maximum Service (VOMS)
 649 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 546
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

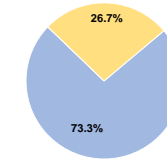
Sources of Operating Funds Expended

Fares and Directly Generated	\$8,911,349	73.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,246,645	26.7%
Total Operating Funds Expended	\$12,157,994	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	642	\$0	\$0	\$0	\$0	\$0	
Total	-	642	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$123,654	1.6%
Materials and Supplies	\$3,122	0.0%
Purchased Transportation	\$7,492,066	96.4%
Other Operating Expenses	\$152,340	2.0%
Total Operating Expenses	\$7,771,182	100.0%
Reconciling OE Cash Expenditures	\$4,386,812	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$7,771,182	\$8,911,349	\$0	75,951,352	1,494,029	14,453,113	333,908	0.0	649	642	1.1%	0.8
Total	\$7,771,182	\$8,911,349	\$0	75,951,352	1,494,029	14,453,113	333,908	0.0	649	642	1.1%	0.8

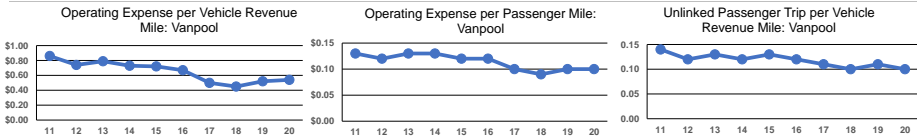
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.54	\$23.27	Vanpool
Total	\$0.54	\$23.27	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$5.20	0.1	4.5
Total	\$5.20	0.1	4.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.