

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Mission Viejo-Lake Forest-San Clemente, CA  
 151 **Square Miles**  
 583,681 **Population**  
 69 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

9 **Square Miles**  
 23,190 **Population**

**Service Consumption**

639,141 **Annual Unlinked Trips (UPT)**

**Service Supplied**

282,290 **Annual Vehicle Revenue Miles (VRM)**  
 32,475 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90119  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Sources of Operating Funds Expended**

Fare Revenues	\$4,800	0.1%
Local Funds	\$2,007,782	61.3%
State Funds	\$1,114,503	34.0%
Federal Assistance	\$0	0.0%
Other Funds	\$150,310	4.6%
<b>Total Operating Funds Expended</b>	<b>\$3,277,395</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

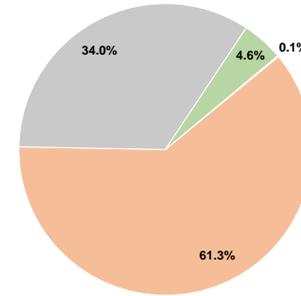
Fare Revenues	\$0	0.0%
Local Funds	\$215,595	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$215,595</b>	<b>100.0%</b>

**Assets**

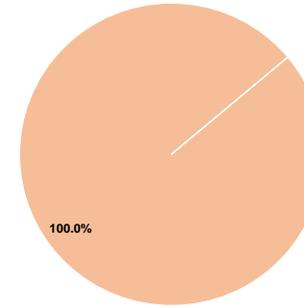
Revenue Vehicles	25
Service Vehicles	3
Facilities	2

**Financial Information**

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	23	-	\$3,277,395	\$4,800	\$215,595	639,141	282,290	32,475	4.5
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$3,277,395</b>	<b>\$4,800</b>	<b>\$215,595</b>	<b>639,141</b>	<b>282,290</b>	<b>32,475</b>	

**Performance Measures**

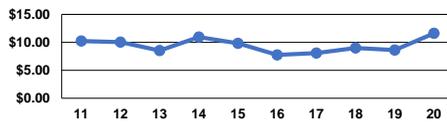
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.61	\$100.92
<b>Total</b>	<b>\$11.61</b>	<b>\$100.92</b>

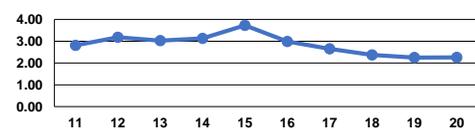
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.13	2.3	19.7
<b>Total</b>	<b>\$5.13</b>	<b>2.3</b>	<b>19.7</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.