

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

23,676,738 Annual Passenger Miles (PMT)
1,947,206 Annual Unlinked Trips (UPT)
6,573 Average Weekday Unlinked Trips
2,974 Average Saturday Unlinked Trips
2,115 Average Sunday Unlinked Trips

Service Supplied

3,470,149 Annual Vehicle Revenue Miles (VRM)
201,101 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 105
Service Vehicles 29
Facilities 5
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$11,230,390	\$189,837	\$4,858,336	\$419,671	\$16,698,234	
Total	-	91	\$11,230,390	\$189,837	\$4,858,336	\$419,671	\$16,698,234	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,438,817	\$106,997	\$0	392,125	44,426	365,543	19,235	0.0	20	20	0.0%	0.0
Bus	\$22,495,025	\$2,006,912	\$16,698,234	12,870,031	1,702,884	2,318,380	156,628	0.0	53	46	15.2%	2.6
Total	\$27,413,596	\$3,607,794	\$16,698,234	23,676,738	1,947,206	3,470,149	201,101	0.0	103	91	11.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$74.80	Demand Response	\$3.67	\$32.39	0.1	2.3
Bus	\$9.70	\$143.62	Bus	\$1.75	\$13.21	0.7	10.9
Total	\$7.90	\$136.32	Total	\$1.16	\$14.08	0.6	9.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,798,965 17.0%
Local Funds \$11,527,627 40.9%
State Funds \$0 0.0%
Federal Assistance \$11,834,549 42.0%

Total Operating Funds Expended \$28,161,141 100.0%

Sources of Capital Funds Expended

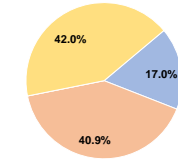
Fares and Directly Generated \$0 0.0%
Local Funds \$1,159,885 6.9%
State Funds \$10,996,099 65.9%
Federal Assistance \$4,542,250 27.2%

Total Capital Funds Expended \$16,698,234 100.0%

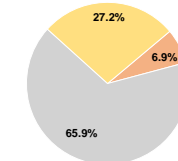
Summary of Operating Expenses (OE)

Labor \$4,810,841 17.5%
Materials and Supplies \$2,859,446 10.4%
Purchased Transportation \$17,579,617 64.1%
Other Operating Expenses \$2,163,692 7.9%
Total Operating Expenses \$27,413,596 100.0%
Reconciling OE Cash Expenditures \$747,545
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 74%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 66%
Rolling Stock - BU - Bus - 0%
Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.