

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 657,497 Annual Passenger Miles (PMT)
 632,664 Annual Unlinked Trips (UPT)
 2,779 Average Weekday Unlinked Trips
 1,726 Average Saturday Unlinked Trips
 1,299 Average Sunday Unlinked Trips

Database Information
 NTDID: 90131
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 48 Square Miles
 96,389 Population

Service Supplied
 866,347 Annual Vehicle Revenue Miles (VRM)
 68,590 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 21
 Service Vehicles 2
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

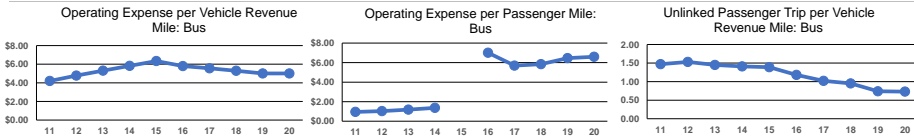
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	18	\$0	\$0	\$0	\$90,157	\$90,157	\$90,157
Total	-	18	\$0	\$0	\$0	\$90,157	\$90,157	\$90,157

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$4,340,934	\$0	\$90,157	657,497	632,664	866,347	68,590
Total	\$4,340,934	\$0	\$90,157	657,497	632,664	866,347	68,590

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.01	\$63.29	Bus	\$6.60	\$6.86
Total	\$5.01	\$63.29	Total	\$6.60	\$6.86



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,327 0.2%
 Local Funds \$2,408,645 55.5%
 State Funds \$641,606 14.8%
 Federal Assistance \$1,282,356 29.5%

Total Operating Funds Expended \$4,340,934 100.0%

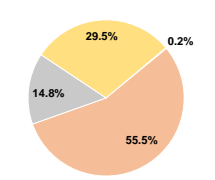
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$87,993 97.6%
 State Funds \$0 0.0%
 Federal Assistance \$2,164 2.4%

Total Capital Funds Expended \$90,157 100.0%

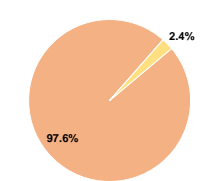
Summary of Operating Expenses (OE)
 Labor \$599,729 13.8%
 Materials and Supplies \$759,857 17.5%
 Purchased Transportation \$2,724,888 62.8%
 Other Operating Expenses \$256,460 5.9%
Total Operating Expenses \$4,340,934 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	21	18	16.7%	5.3
0.0	21	18	14.3%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%