

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Consumption
 85,375,832 Annual Passenger Miles (PMT)
 12,413,427 Annual Unlinked Trips (UPT)
 39,620 Average Weekday Unlinked Trips
 20,345 Average Saturday Unlinked Trips
 13,362 Average Sunday Unlinked Trips

Database Information
 NTDID: 90136
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 648 Square Miles
 2,661,744 Population

Service Supplied
 22,244,005 Annual Vehicle Revenue Miles (VRM)
 1,351,702 Annual Vehicle Revenue Hours (VRH)
 1,010 Vehicles Operated in Maximum Service (VOMS)
 1,061 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,064
 Service Vehicles 21
 Facilities 12
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	337	\$0	\$0	\$0	\$0	\$0	
Bus	-	323	\$38,554,121	\$2,239,925	\$1,039,774	\$0	\$41,833,820	
Vanpool	-	350	\$3,417,706	\$0	\$0	\$0	\$3,417,706	
Total	-	1,010	\$41,971,827	\$2,239,925	\$1,039,774	\$0	\$45,251,526	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$23,260,053	\$1,361,487	\$0	4,694,226	422,360	4,071,104	183,835	0.0	337	337	0.0%	0.0
Bus	\$105,362,873	\$6,447,545	\$41,833,820	49,115,030	11,137,195	12,810,179	1,025,220	0.0	374	323	15.8%	6.5
Vanpool	\$4,169,524	\$3,276,082	\$3,417,706	31,566,576	853,872	5,362,722	142,647	0.0	350	350	0.0%	3.3
Total	\$132,792,450	\$11,085,114	\$45,251,526	85,375,832	12,413,427	22,244,005	1,351,702	0.0	1,061	1,010	4.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.71	\$126.53	\$4.96	\$55.07
Bus	\$8.22	\$102.77	\$2.15	\$9.46
Vanpool	\$0.78	\$29.23	\$0.13	\$4.88
Total	\$5.97	\$98.24	\$1.56	\$10.70

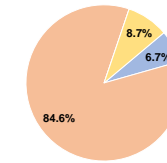


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

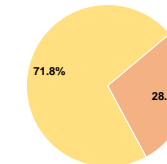
Sources of Operating Funds Expended
 Fares and Directly Generated \$11,085,114 6.7%
 Local Funds \$139,653,604 84.6%
 State Funds \$0 0.0%
 Federal Assistance \$14,333,805 8.7%
Total Operating Funds Expended \$165,072,523 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$12,779,205 28.2%
 State Funds \$0 0.0%
 Federal Assistance \$32,472,321 71.8%
Total Capital Funds Expended \$45,251,526 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$11,981,051 9.0%
 Materials and Supplies \$9,735,436 7.3%
 Purchased Transportation \$100,566,388 75.7%
 Other Operating Expenses \$10,509,575 7.9%
Total Operating Expenses \$132,792,450 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 67%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 5%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - VN - Van - 7%