

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

88,067 Annual Passenger Miles (PMT)
 18,407 Annual Unlinked Trips (UPT)
 73 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90140
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

175 Square Miles
 180,161 Population

Service Supplied

81,080 Annual Vehicle Revenue Miles (VRM)
 7,469 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$156,428	\$0	\$0	\$0	\$156,428	
Total	6	-	\$156,428	\$0	\$0	\$0	\$156,428	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,119,748	\$22,429	\$156,428	88,067	18,407	81,080	7,469
Total	\$1,119,748	\$22,429	\$156,428	88,067	18,407	81,080	7,469

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.81	\$149.92	Demand Response	\$12.71	\$60.83	0.2	2.5
Total	\$13.81	\$149.92	Total	\$12.71	\$60.83	0.2	2.5

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$110,849 2.5%
 Local Funds \$3,824,079 86.8%
 State Funds \$445,245 10.1%
 Federal Assistance \$26,294 0.6%

Total Operating Funds Expended \$4,406,467 100.0%

Sources of Capital Funds Expended

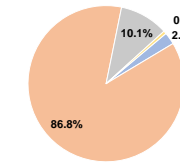
Fares and Directly Generated \$0 0.0%
 Local Funds \$23,464 15.0%
 State Funds \$0 0.0%
 Federal Assistance \$132,964 85.0%

Total Capital Funds Expended \$156,428 100.0%

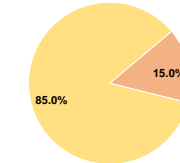
Summary of Operating Expenses (OE)

Labor \$668,012 59.7%
 Materials and Supplies \$65,725 5.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$386,011 34.5%
Total Operating Expenses \$1,119,748 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

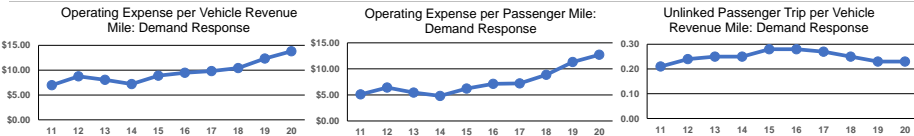


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.