http://unitrans.ucdavis.edu 1850 Research Park Dr, Ste 300 5 South Hall Davis, Ca 95618-6153

Operating ModeOperating ExpensesOperating Fare Revenues Capital FundsAnnual Passenger MilesAnnual Vehicle Revenue MilesDirectional Revenue Mulesfor Maximum ServiceVehicles Operated in Maximum ServicePercent Average Fleet Average in Years*Bus\$6,720,401\$3,320,804 \$3,262,607\$3,262,6076,174,251 6,174,2512,857,127674,45166,31330.05333743.23% 3.021.0Performance MeasuresOperating Expenses per Vehicle Revenue MileService Revenue MileDirectional Revenue Milefor Maximum ServiceVehicle Rovenue Mile Vehicle Revenue MilePercent Average Fleet Maximum ServiceOperating Expenses per ModeS9.96Operating Expenses per Vehicle Revenue MileServiceService EffectiveVehicle Revenue Mile Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileVehicle Revenue Mile Vehicle Revenue Mile45.345.3Bus\$106,45Bus\$108,95\$109\$2.35\$2.35\$4.245.3	Deriv Cu 1 1 Space Mar 2007 Deriv Cu 2007 Deriv				General Infor	nation						Financial I	normatio	n	Performance Measure Targets - 2021	
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Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.