

General Information

Urbanized Area Statistics - 2010 Census
 Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Service Consumption
 6,174,251 Annual Passenger Miles (PMT)
 2,857,127 Annual Unlinked Trips (UPT)
 11,019 Average Weekday Unlinked Trips
 1,366 Average Saturday Unlinked Trips
 1,159 Average Sunday Unlinked Trips

Database Information
 NTDID: 90142
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 13 Square Miles
 70,827 Population

Service Supplied
 674,451 Annual Vehicle Revenue Miles (VRM)
 63,133 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 54
 Service Vehicles 10
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

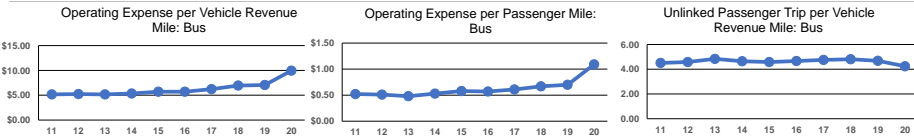
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	37	-	\$3,075,870	\$0	\$35,772	\$150,965	\$3,262,607	
Total	37	-	\$3,075,870	\$0	\$35,772	\$150,965	\$3,262,607	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$6,720,401	\$3,920,804	\$3,262,607	6,174,251	2,857,127	674,451	63,133
Total	\$6,720,401	\$3,920,804	\$3,262,607	6,174,251	2,857,127	674,451	63,133

Performance Measures

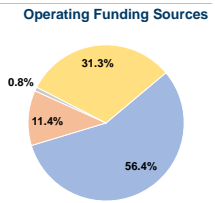
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.96	\$106.45	Bus	\$1.09	\$2.35
Total	\$9.96	\$106.45	Total	\$1.09	\$2.35



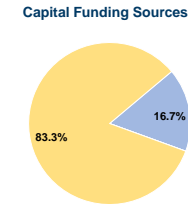
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,100,741 56.4%
 Local Funds \$829,630 11.4%
 State Funds \$59,599 0.8%
 Federal Assistance \$2,275,058 31.3%
Total Operating Funds Expended \$7,265,028 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$543,596 16.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,719,011 83.3%
Total Capital Funds Expended \$3,262,607 100.0%



Summary of Operating Expenses (OE)
 Labor \$4,531,330 67.4%
 Materials and Supplies \$1,558,606 23.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$630,465 9.4%
Total Operating Expenses \$6,720,401 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - DB - Double Decker Bus - 33%