

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Concord, CA  
 204 Square Miles  
 615,968 Population  
 66 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 351 Livermore, CA

**Service Consumption**  
 6,195,259 Annual Passenger Miles (PMT)  
 1,442,623 Annual Unlinked Trips (UPT)  
 5,137 Average Weekday Unlinked Trips  
 1,464 Average Saturday Unlinked Trips  
 1,191 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90144  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 40 Square Miles  
 236,108 Population

**Service Supplied**  
 1,848,620 Annual Vehicle Revenue Miles (VRM)  
 140,245 Annual Vehicle Revenue Hours (VRH)  
 69 Vehicles Operated in Maximum Service (VOMS)  
 86 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 86  
 Service Vehicles 18  
 Facilities 7  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$0	\$44,395	\$0	\$0	\$44,395	
Bus	-	52	\$0	\$1,542,514	\$93,750	\$521,594	\$2,157,858	
<b>Total</b>	-	<b>69</b>	<b>\$0</b>	<b>\$1,586,909</b>	<b>\$93,750</b>	<b>\$521,594</b>	<b>\$2,202,253</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,492,324	\$142,112	\$44,395	211,159	36,378	329,784	27,833	0.0	20	17	17.7%	0.0
Bus	\$15,439,888	\$1,927,922	\$2,157,858	5,984,100	1,406,245	1,518,836	112,412	0.0	66	52	26.9%	6.9
<b>Total</b>	<b>\$16,932,212</b>	<b>\$2,070,034</b>	<b>\$2,202,253</b>	<b>6,195,259</b>	<b>1,442,623</b>	<b>1,848,620</b>	<b>140,245</b>	<b>0.0</b>	<b>86</b>	<b>69</b>	<b>19.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.53	\$53.62	Demand Response	\$7.07	\$41.02	0.1	1.3
Bus	\$10.17	\$137.35	Bus	\$2.58	\$10.98	0.9	12.5
<b>Total</b>	<b>\$9.16</b>	<b>\$120.73</b>	<b>Total</b>	<b>\$2.73</b>	<b>\$11.74</b>	<b>0.8</b>	<b>10.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,409,715 14.1%  
 Local Funds \$10,787,783 63.3%  
 State Funds \$3,055,727 17.9%  
 Federal Assistance \$779,825 4.6%

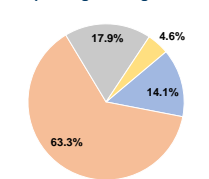
**Total Operating Funds Expended \$17,032,750 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,803,492 81.9%  
 State Funds \$68,221 3.1%  
 Federal Assistance \$330,540 15.0%

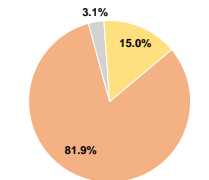
**Total Capital Funds Expended \$2,202,253 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$2,432,903 14.4%  
 Materials and Supplies \$899,850 5.3%  
 Purchased Transportation \$11,172,308 66.0%  
 Other Operating Expenses \$2,427,151 14.3%  
**Total Operating Expenses \$16,932,212 100.0%**  
 Reconciling OE Cash Expenditures \$100,538  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 27%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 13%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%