

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 42,330,491 Annual Passenger Miles (PMT)  
 14,270,854 Annual Unlinked Trips (UPT)  
 45,938 Average Weekday Unlinked Trips  
 23,028 Average Saturday Unlinked Trips  
 18,408 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90147  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 465 Square Miles  
 4,849,476 Population

**Service Supplied**  
 8,228,555 Annual Vehicle Revenue Miles (VRM)  
 844,023 Annual Vehicle Revenue Hours (VRH)  
 362 Vehicles Operated in Maximum Service (VOMS)  
 442 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 471  
 Service Vehicles 4  
 Facilities 15  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	91	\$3,747,834	\$321,220	\$0	\$0	\$4,069,054	
Demand Response	-	102	\$2,973,035	\$0	\$0	\$0	\$2,973,035	
Bus	-	169	\$0	\$580,453	\$6,646,297	\$0	\$7,226,750	
<b>Total</b>	-	<b>362</b>	<b>\$6,720,869</b>	<b>\$901,673</b>	<b>\$6,646,297</b>	<b>\$0</b>	<b>\$14,268,839</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$14,075,823	\$1,485,369	\$4,069,054	18,358,077	1,109,805	1,661,473	81,261	0.0	114	91	25.3%	7.1
Demand Response	\$12,267,783	\$238,454	\$2,973,035	1,144,344	261,429	1,039,861	122,188	0.0	122	102	19.6%	7.3
Bus	\$73,806,243	\$4,699,950	\$7,226,750	22,828,070	12,899,620	5,527,221	640,574	0.0	206	169	21.9%	7.4
<b>Total</b>	<b>\$100,149,849</b>	<b>\$6,423,773</b>	<b>\$14,268,839</b>	<b>42,330,491</b>	<b>14,270,854</b>	<b>8,228,555</b>	<b>844,023</b>	<b>0.0</b>	<b>442</b>	<b>362</b>	<b>18.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.47	\$173.22
Demand Response	\$11.80	\$100.40
Bus	\$13.35	\$115.22
<b>Total</b>	<b>\$12.17</b>	<b>\$118.66</b>

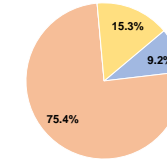
**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.77	\$12.68	0.7	13.7
Demand Response	\$10.72	\$46.93	0.3	2.1
Bus	\$3.23	\$5.72	2.3	20.1
<b>Total</b>	<b>\$2.37</b>	<b>\$7.02</b>	<b>1.7</b>	<b>16.9</b>

**Financial Information**

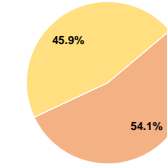
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$9,553,864 9.2%  
 Local Funds \$77,951,000 75.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$15,831,270 15.3%  
**Total Operating Funds Expended \$103,336,134 100.0%**

**Operating Funding Sources**



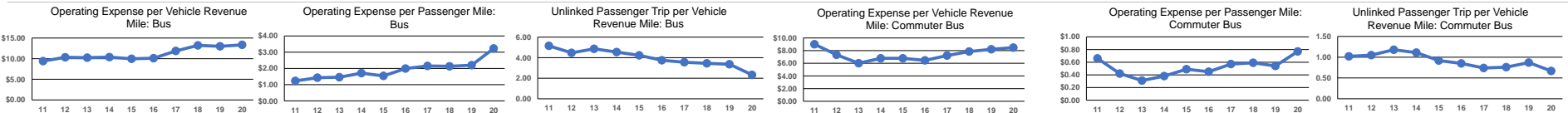
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,724,526 54.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$6,544,313 45.9%  
**Total Capital Funds Expended \$14,268,839 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$6,859,723 6.8%  
 Materials and Supplies \$673,460 0.7%  
 Purchased Transportation \$87,694,366 87.6%  
 Other Operating Expenses \$4,922,300 4.9%  
**Total Operating Expenses \$100,149,849 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 10%