

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
 167 **Square Miles**
 328,454 **Population**
 114 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

36,510,161 **Annual Passenger Miles (PMT)**
 1,971,684 **Annual Unlinked Trips (UPT)**
 6,701 **Average Weekday Unlinked Trips**
 2,957 **Average Saturday Unlinked Trips**
 1,748 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90148
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

327 **Square Miles**
 344,288 **Population**

Service Supplied

9,146,033 **Annual Vehicle Revenue Miles (VRM)**
 333,612 **Annual Vehicle Revenue Hours (VRH)**
 319 **Vehicles Operated in Maximum Service (VOMS)**
 392 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 457
 Service Vehicles 34
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	42	\$1,759,774	\$41,181	\$0	\$0	\$1,800,955	
Bus	-	47	\$5,996,274	\$64,865	\$1,425,602	\$248,790	\$7,735,531	
Vanpool	-	224	\$0	\$0	\$0	\$0	\$0	
Total	-	319	\$7,756,048	\$106,046	\$1,425,602	\$248,790	\$9,536,486	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$654,840	\$200,732	\$0	1,598,968	30,234	224,837	5,754	0.0	8	6	33.3%	6.7
Demand Response	\$4,746,664	\$464,821	\$1,800,955	2,049,139	147,166	796,306	52,234	0.0	50	42	19.1%	3.9
Bus	\$15,553,865	\$1,953,436	\$7,735,531	8,650,472	1,261,973	2,996,876	173,000	0.0	63	47	34.0%	5.2
Vanpool	\$3,193,586	\$3,054,624	\$0	24,211,582	532,311	5,128,014	102,624	0.0	271	224	21.0%	1.1
Total	\$24,148,955	\$5,673,613	\$9,536,486	36,510,161	1,971,684	9,146,033	333,612	0.0	392	319	18.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.91	\$113.81
Demand Response	\$5.96	\$90.87
Bus	\$5.19	\$89.91
Vanpool	\$0.62	\$31.12
Total	\$2.64	\$72.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$21.66	0.1	5.3
Demand Response	\$2.32	\$32.25	0.2	2.8
Bus	\$1.80	\$12.33	0.4	7.3
Vanpool	\$0.13	\$6.00	0.1	5.2
Total	\$0.66	\$12.25	0.2	5.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,159,436 21.7%
 Local Funds \$1,207,431 4.3%
 State Funds \$12,333,644 43.5%
 Federal Assistance \$8,661,544 30.5%

Total Operating Funds Expended \$28,362,055 100.0%

Sources of Capital Funds Expended

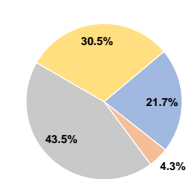
Fares and Directly Generated \$1,285,000 13.5%
 Local Funds \$644,904 6.8%
 State Funds \$1,258,062 13.2%
 Federal Assistance \$6,348,520 66.6%

Total Capital Funds Expended \$9,536,486 100.0%

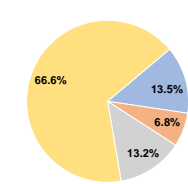
Summary of Operating Expenses (OE)

Labor \$2,306,358 9.6%
 Materials and Supplies \$1,598,894 6.6%
 Purchased Transportation \$18,681,247 77.4%
 Other Operating Expenses \$1,562,456 6.5%
Total Operating Expenses \$24,148,955 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 13%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - VN - Van - 100%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.