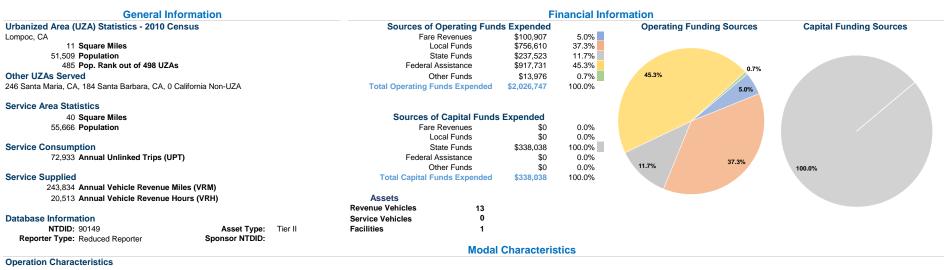
2020 Annual Agency Profile Lompoc, Ca 93436-6916



## **Vehicles Operated** at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	2	\$547,466	\$21,820	\$91,676	9,598	36,317	5,563	3.0
Bus	-	8	\$1,479,281	\$79,087	\$246,362	63,335	207,517	14,950	3.0
Total	-	10	\$2,026,747	\$100,907	\$338,038	72,933	243,834	20,513	

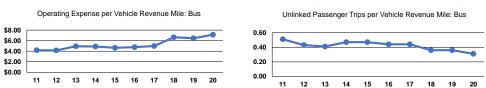
\$15.00

\$10.00

\$5.00

## **Performance Measures**

### Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$15.07 \$98.41 \$7.13 \$98.95 Bus Total \$8.31 \$98.80





Operating Expenses

Service Effectiveness



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 0%

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Rolling Stock - CU - Cutaway - 17%