

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 321,490,316 Annual Passenger Miles (PMT)  
 9,357,013 Annual Unlinked Trips (UPT)  
 33,147 Average Weekday Unlinked Trips  
 9,320 Average Saturday Unlinked Trips  
 6,670 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90151  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 2,291 Square Miles  
 8,341,002 Population

**Service Supplied**  
 13,049,429 Annual Vehicle Revenue Miles (VRM)  
 359,092 Annual Vehicle Revenue Hours (VRH)  
 195 Vehicles Operated in Maximum Service (VOMS)  
 258 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 342  
 Service Vehicles 202  
 Facilities 136  
 Track Miles 1,801.58  
 Lane Miles 0.18

**Modal Characteristics**

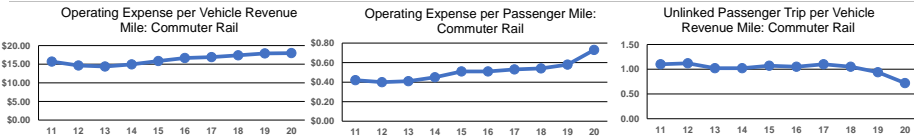
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Rail	-	195	\$101,399,723	\$66,326,105	\$7,897,424	\$580,778	\$176,204,030
<b>Total</b>	-	<b>195</b>	<b>\$101,399,723</b>	<b>\$66,326,105</b>	<b>\$7,897,424</b>	<b>\$580,778</b>	<b>\$176,204,030</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$234,633,500	\$63,103,997	\$176,204,030	321,490,316	9,357,013	13,049,429	359,092
<b>Total</b>	<b>\$234,633,500</b>	<b>\$63,103,997</b>	<b>\$176,204,030</b>	<b>321,490,316</b>	<b>9,357,013</b>	<b>13,049,429</b>	<b>359,092</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$17.98	\$653.41	Commuter Rail	\$0.73	\$25.08
<b>Total</b>	<b>\$17.98</b>	<b>\$653.41</b>	<b>Total</b>	<b>\$0.73</b>	<b>\$25.08</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 386 Camarillo, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 15 San Diego, CA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 22 Riverside-San Bernardino, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 0 California Non-UZA

**Financial Information**

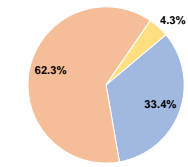
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$79,536,078 33.4%  
 Local Funds \$148,480,241 62.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$10,238,155 4.3%  
**Total Operating Funds Expended \$238,254,474 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$19,665,545 11.2%  
 State Funds \$116,050,059 65.9%  
 Federal Assistance \$40,488,426 23.0%  
**Total Capital Funds Expended \$176,204,030 100.0%**

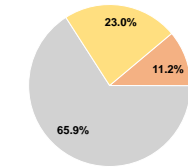
**Summary of Operating Expenses (OE)**  
 Labor \$43,146,388 18.4%  
 Materials and Supplies \$36,540,466 15.6%  
 Purchased Transportation \$40,024,074 17.1%  
 Other Operating Expenses \$114,922,572 49.0%  
**Total Operating Expenses \$234,633,500 100.0%**  
 Reconciling OE Cash Expenditures \$3,620,974  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
826.8	258	195	32.3%	15.3
<b>826.8</b>	<b>258</b>	<b>195</b>	<b>24.4%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 54%  
 Equipment - Steel Wheel Vehicles - 43%  
 Equipment - Trucks and other Rubber Tire Vehicles - 46%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Infrastructure - CR - Commuter Rail - 2%  
 Rolling Stock - RL - Commuter Rail Locomotive - 2%  
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%