

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

22 Square Miles
 46,997 Population

Service Consumption

2,139,993 Annual Passenger Miles (PMT)
 715,383 Annual Unlinked Trips (UPT)
 2,428 Average Weekday Unlinked Trips
 909 Average Saturday Unlinked Trips
 656 Average Sunday Unlinked Trips

Service Supplied

372,376 Annual Vehicle Revenue Miles (VRM)
 32,882 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90156
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 17
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$643,776 19.6%
 Local Funds \$0 0.0%
 State Funds \$917,175 27.9%
 Federal Assistance \$1,722,866 52.5%

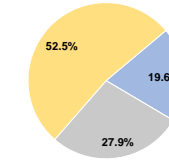
Total Operating Funds Expended \$3,283,817 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$272,998 8.3%
 Materials and Supplies \$300,022 9.1%
 Purchased Transportation \$2,471,605 75.3%
 Other Operating Expenses \$239,192 7.3%
Total Operating Expenses \$3,283,817 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	15	\$0	\$0	\$0	\$0	\$0	
Total	-	15	\$0	\$0	\$0	\$0	\$0	

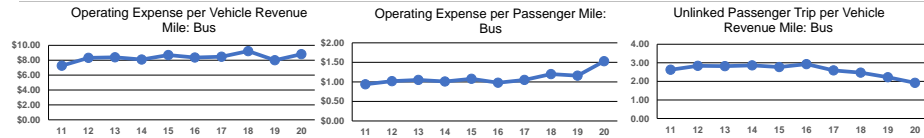
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,283,817	\$643,776	\$0	2,139,993	715,383	372,376	32,882	0.0	17	15	13.3%	9.5
Total	\$3,283,817	\$643,776	\$0	2,139,993	715,383	372,376	32,882	0.0	17	15	11.8%	

Performance Measures

Service Efficiency

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.82	\$99.87	Bus	\$1.53	\$4.59	1.9	21.8
Total	\$8.82	\$99.87	Total	\$1.53	\$4.59	1.9	21.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - DB - Double Decker Bus - 0%