

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 0 California Non-UZA

Service Consumption

7,503,076 Annual Passenger Miles (PMT)
 1,535,179 Annual Unlinked Trips (UPT)
 5,238 Average Weekday Unlinked Trips
 1,771 Average Saturday Unlinked Trips
 1,395 Average Sunday Unlinked Trips

Database Information

NTDID: 90162
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

225 Square Miles
 328,500 Population

Service Supplied

2,784,068 Annual Vehicle Revenue Miles (VRM)
 206,259 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 114 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 118
 Service Vehicles 13
 Facilities 3
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	45	\$286,791	\$0	\$0	\$0	\$286,791	
Bus	-	52	\$0	\$0	\$282,666	\$154,477	\$437,143	
Total	-	97	\$286,791	\$0	\$282,666	\$154,477	\$723,934	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$4,856,309	\$665,007	\$286,791	1,058,232	157,293	907,130	59,255	0.0	52	45	15.6%	2.6
Bus	\$18,598,255	\$1,242,315	\$437,143	6,444,844	1,377,886	1,876,938	147,004	0.0	62	52	19.2%	5.8
Total	\$23,454,564	\$1,907,322	\$723,934	7,503,076	1,535,179	2,784,068	206,259	0.0	114	97	14.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Hour	Vehicle Revenue Mile		Passenger Mile	Passenger Trip
Demand Response	\$5.35	\$81.96	\$4.59	\$30.87	Demand Response	\$4.59	0.2
Bus	\$9.91	\$126.52	\$2.89	\$13.50	Bus	\$2.89	0.7
Total	\$8.42	\$113.71	\$3.13	\$15.28	Total	\$3.13	0.6

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,180,548 9.2%
 Local Funds \$1,866,132 7.9%
 State Funds \$18,506,651 78.0%
 Federal Assistance \$1,174,366 4.9%

Total Operating Funds Expended \$23,727,687 100.0%

Sources of Capital Funds Expended

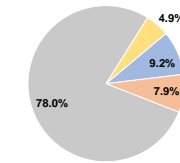
Fares and Directly Generated \$0 0.0%
 Local Funds \$10,138 1.4%
 State Funds \$713,796 98.6%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$723,934 100.0%

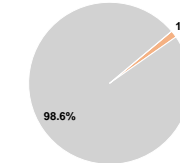
Summary of Operating Expenses (OE)

Labor \$4,516,551 19.3%
 Materials and Supplies \$3,392,690 14.5%
 Purchased Transportation \$13,579,966 57.9%
 Other Operating Expenses \$1,965,357 8.4%
 Total Operating Expenses \$23,454,564 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$273,123
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 27%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 13%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.